

Committee Substitute

for

H. B. 4015

[By Mr. Speaker, Mr. Miley]

(Originating in the Committee on Finance)

(March 3, 2014)

A BILL making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I — GENERAL PROVISIONS.

1 **Section 1. General policy.** — The purpose of this bill is to appropriate money necessary for the
2 economical and efficient discharge of the duties and responsibilities of the state and its agencies during
3 the fiscal year 2015.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West Virginia.

3 “Code” shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as amended.

4 “Spending unit” shall mean the department, bureau, division, office, board, commission, agency
5 or institution to which an appropriation is made.

6 The “fiscal year 2015” shall mean the period from July 1, 2014, through June 30, 2015.

7 “General revenue fund” shall mean the general operating fund of the state and includes all moneys

8 received or collected by the state except as provided in W.Va. Code §12-2-2 or as otherwise provided.

9 “Special revenue funds” shall mean specific revenue sources which by legislative enactments are
10 not required to be accounted for as general revenue, including federal funds.

11 “From collections” shall mean that part of the total appropriation which must be collected by the
12 spending unit to be available for expenditure. If the authorized amount of collections is not collected, the
13 total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency
14 in the collections. If the amount collected exceeds the amount designated “from collections,” the excess
15 shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as
16 provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** — An appropriation for:

2 “Personal services” shall mean salaries, wages and other compensation paid to full-time, part-time
3 and temporary employees of the spending unit but shall not include fees or contractual payments paid to
4 consultants or to independent contractors engaged by the spending unit. “Personal services” shall include
5 “annual increment” for “eligible employees” and shall be disbursed only in accordance with Article 5,
6 Chapter 5 of the Code.

7 Unless otherwise specified, appropriations for “personal services” shall include salaries of heads
8 of spending units.

9 “Employee benefits” shall mean social security matching, workers’ compensation, unemployment
10 compensation, pension and retirement contributions, public employees insurance matching, personnel
11 fees or any other benefit normally paid by the employer as a direct cost of employment. Should the
12 appropriation be insufficient to cover such costs, the remainder of such cost shall be paid by each
13 spending unit from its “unclassified” appropriation, or its “current expenses” appropriation or other

14 appropriate appropriation. Each spending unit is hereby authorized and required to make such payments
15 in accordance with the provisions of Article 2, Chapter 11B of the Code.

16 Each spending unit shall be responsible for all contributions, payments or other costs related to
17 coverage and claims of its employees for unemployment compensation and workers compensation. Such
18 expenditures shall be considered an employee benefit.

19 "BRIM Premiums" shall mean the amount charged as consideration for insurance protection and
20 includes the present value of projected losses and administrative expenses. Premiums are assessed for
21 coverages, as defined in the applicable policies, for claims arising from, inter alia, general liability,
22 wrongful acts, property, professional liability and automobile exposures.

23 Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the remainder
24 of such costs shall be transferred by each spending unit from its "personal services and employee
25 benefits" appropriation, its "unclassified" appropriation, its "current expenses" appropriation or any other
26 appropriate appropriation to "BRIM Premium" for payment to the Board of Risk and Insurance
27 Management. Each spending unit is hereby authorized and required to make such payments. If there is
28 no appropriation for "BRIM Premium" such costs shall be paid by each spending unit from its "current
29 expenses" appropriation or "unclassified" appropriation or other appropriate appropriation.

30 West Virginia Council for Community and Technical College Education and Higher Education
31 Policy Commission entities operating with special revenue funds and/or federal funds shall pay their
32 proportionate share of the Board of Risk and Insurance Management total insurance premium cost for
33 their respective institutions.

34 "Current expenses" shall mean operating costs other than personal services and shall not include
35 equipment, repairs and alterations, buildings or lands. Each spending unit shall be responsible for and

36 charged monthly for all postage meter service and shall reimburse the appropriate revolving fund monthly
37 for all such amounts. Such expenditures shall be considered a current expense.

38 "Equipment" shall mean equipment items which have an appreciable and calculable period of
39 usefulness in excess of one year.

40 "Repairs and alterations" shall mean routine maintenance and repairs to structures and minor
41 improvements to property which do not increase the capital assets.

42 "Buildings" shall include new construction and major alteration of existing structures and the
43 improvement of lands and shall include shelter, support, storage, protection or the improvement of a
44 natural condition.

45 "Lands" shall mean the purchase of real property or interest in real property.

46 "Capital outlay" shall mean and include buildings, lands or buildings and lands, with such
47 category or item of appropriation to remain in effect as provided by W.Va. Code §12-3-12.

48 From appropriations made to the spending units of state government, upon approval of the
49 governor there may be transferred to a special account an amount sufficient to match federal funds under
50 any federal act.

51 Appropriations classified in any of the above categories shall be expended only for the purposes
52 as defined above and only for the spending units herein designated: *Provided*, That the secretary of each
53 department shall have the authority to transfer within the department those general revenue funds
54 appropriated to the various agencies of the department: *Provided, however*, That no more than five
55 percent of the general revenue funds appropriated to any one agency or board may be transferred to other
56 agencies or boards within the department: and no funds may be transferred to a "personal services and
57 employee benefits" appropriation unless the source funds are also wholly from a "personal services and

58 employee benefits" line, or unless the source funds are from another appropriation that has exclusively
59 funded employment expenses for at least twelve consecutive months prior to the time of transfer and the
60 position(s) supported by the transferred funds are also permanently transferred to the receiving agency
61 or board within the department: *Provided further*, That the secretary of each department and the director,
62 commissioner, executive secretary, superintendent, chairman or any other agency head not governed by
63 a departmental secretary as established by Chapter 5F of the Code shall have the authority to transfer
64 funds appropriated to "personal services and employee benefits," "current expenses," "repairs and
65 alterations," "equipment," "other assets," "land," and "buildings" to other appropriations within the same
66 account and no funds from other appropriations shall be transferred to the "personal services and
67 employee benefits" or the "unclassified" appropriation: *And provided further*, That no authority exists
68 hereunder to transfer funds into appropriations to which no funds are legislatively appropriated: *And*
69 *provided further*, That if the Legislature by subsequent enactment consolidates agencies, boards or
70 functions, the secretary or other appropriate agency head may transfer the funds formerly appropriated
71 to such agency, board or function in order to implement such consolidation. No funds may be transferred
72 from a Special Revenue Account, dedicated account, capital expenditure account or any other account
73 or fund specifically exempted by the Legislature from transfer, except that the use of the appropriations
74 from the State Road Fund for the office of the Secretary of the Department of Transportation is not a use
75 other than the purpose for which such funds were dedicated and is permitted.

76 Appropriations otherwise classified shall be expended only where the distribution of expenditures
77 for different purposes cannot well be determined in advance or it is necessary or desirable to permit the
78 spending unit the freedom to spend an appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by this bill, unless otherwise specifically

2 directed, shall be appropriated and expended according to the provisions of Article 3, Chapter 12 of the
3 Code or according to any law detailing a procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or requirement of law shall be interpreted as
2 requiring or permitting an expenditure in excess of the appropriations set out in this bill.

TITLE II — APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue surplus accrued.
- SECTION 10. Special revenue appropriations.
- SECTION 11. State improvement fund appropriations.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1 **Section 1. Appropriations from general revenue.** — From the State Fund, General Revenue,
 2 there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,
 3 Chapter 11B the following amounts, as itemized, for expenditure during the fiscal year 2015.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2015 Org 2100

| | Appropriation | | General Revenue Fund |
|---|----------------------|----|-------------------------------------|
| 1 Compensation of Members (R). | 00300 | \$ | 1,010,000 |
| 2 Compensation and Per Diem of | | | |
| 3 Officers and Employees (R).. | 00500 | | 3,208,620 |
| 4 Employee Benefits. | 01000 | | 802,712 |
| 5 Current Expenses and Contingent Fund (R). | 02100 | | 526,392 |
| 6 Repairs and Alterations (R). | 06400 | | 50,000 |
| 7 Computer Supplies (R). | 10100 | | 20,000 |
| 8 Computer Systems (R).. | 10200 | | 60,000 |
| 9 Printing Blue Book (R). | 10300 | | 125,000 |
| 10 Expenses of Members (R). | 39900 | | 620,000 |
| 11 BRIM Premium (R). | 91300 | | <u>29,482</u> |
| 12 Total. | | \$ | 6,452,206 |

13 The appropriations for the Senate for the fiscal year 2014 are to remain in full force and effect and
 14 are hereby reappropriated to June 30, 2015. Any balances so reappropriated may be transferred and

15 credited to the fiscal year 2014 accounts.

16 Upon the written request of the Clerk of the Senate, the auditor shall transfer amounts between
17 items of the total appropriation in order to protect or increase the efficiency of the service.

18 The Clerk of the Senate, with the approval of the President, is authorized to draw his or her
19 requisitions upon the auditor, payable out of the Current Expenses and Contingent Fund of the Senate,
20 for any bills for supplies and services that may have been incurred by the Senate and not included in the
21 appropriation bill, for supplies and services incurred in preparation for the opening, the conduct of the
22 business and after adjournment of any regular or extraordinary session, and for the necessary operation
23 of the Senate offices, the requisitions for which are to be accompanied by bills to be filed with the
24 auditor.

25 The Clerk of the Senate, with the approval of the President, or the President of the Senate shall
26 have authority to employ such staff personnel during any session of the Legislature as shall be needed
27 in addition to staff personnel authorized by the Senate resolution adopted during any such session. The
28 Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority
29 to employ such staff personnel between sessions of the Legislature as shall be needed, the compensation
30 of all staff personnel during and between sessions of the Legislature, notwithstanding any such Senate
31 resolution, to be fixed by the President of the Senate. The Clerk is hereby authorized to draw his or her
32 requisitions upon the auditor for the payment of all such staff personnel for such services, payable out
33 of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and
34 Contingent Fund of the Senate.

35 For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly
36 salary as provided by the Senate resolution, unless increased between sessions under the authority of the

37 President, payable out of the appropriation for Compensation and Per Diem of Officers and Employees
 38 or Current Expenses and Contingent Fund of the Senate.

39 The distribution of the blue book shall be by the office of the Clerk of the Senate and shall include
 40 75 copies for each member of the Legislature and two copies for each classified and approved high school
 41 and junior high or middle school and one copy for each elementary school within the state.

2 - House of Delegates

Fund 0170 FY 2015 Org 2200

| | | | | |
|---|---|-------|----|---------------|
| 1 | Compensation of Members (R). | 00300 | \$ | 3,000,000 |
| 2 | Compensation and Per Diem of | | | |
| 3 | Officers and Employees (R).. | 00500 | | 575,000 |
| 4 | Current Expenses and Contingent Fund (R). | 02100 | | 4,429,031 |
| 5 | Expenses of Members (R). | 39900 | | 1,350,000 |
| 6 | BRIM Premium (R). | 91300 | | <u>50,000</u> |
| 7 | Total. | | \$ | 9,404,031 |

8 The appropriations for the House of Delegates for the fiscal year 2014 are to remain in full force
 9 and effect and are hereby reappropriated to June 30, 2015. Any balances so reappropriated may be
 10 transferred and credited to the fiscal year 2014 accounts.

11 Upon the written request of the Clerk of the House of Delegates, the auditor shall transfer amounts
 12 between items of the total appropriation in order to protect or increase the efficiency of the service.

13 The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his
 14 or her requisitions upon the auditor, payable out of the Current Expenses and Contingent Fund of the
 15 House of Delegates, for any bills for supplies and services that may have been incurred by the House of

16 Delegates and not included in the appropriation bill, for bills for services and supplies incurred in
17 preparation for the opening of the session and after adjournment, and for the necessary operation of the
18 House of Delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the
19 auditor.

20 The Speaker of the House of Delegates, upon approval of the House committee on rules, shall
21 have authority to employ such staff personnel during and between sessions of the Legislature as shall be
22 needed, in addition to personnel designated in the House resolution, and the compensation of all
23 personnel shall be as fixed in such House resolution for the session, or fixed by the Speaker, with the
24 approval of the House committee on rules, during and between sessions of the Legislature,
25 notwithstanding such House resolution. The Clerk of the House of Delegates is hereby authorized to draw
26 requisitions upon the auditor for such services, payable out of the appropriation for the Compensation
27 and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of
28 Delegates.

29 For duties imposed by law and by the House of Delegates, including salary allowed by law as
30 keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the
31 House resolution, unless increased between sessions under the authority of the Speaker, with the approval
32 of the House committee on rules, and payable out of the appropriation for Compensation and Per Diem
33 of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

3 - Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2015 Org 2300

| | | | | |
|---|--|-------|----|-----------|
| 1 | Joint Committee on Government and Finance (R). | 10400 | \$ | 6,758,015 |
|---|--|-------|----|-----------|

| | | | | |
|---|--|-------|----|---------------|
| 2 | Legislative Printing (R). | 10500 | | 760,000 |
| 3 | Legislative Rule-Making Review Committee (R) | 10600 | | 147,250 |
| 4 | Legislative Computer System (R). | 10700 | | 902,500 |
| 5 | BRIM Premium (R). | 91300 | | <u>27,692</u> |
| 6 | Total. | | \$ | 8,595,457 |

7 The appropriations for the joint expenses for the fiscal year 2014 are to remain in full force and
8 effect and are hereby reappropriated to June 30, 2015. Any balances reappropriated may be transferred
9 and credited to the fiscal year 2014 accounts.

10 Upon the written request of the Clerk of the Senate, with the approval of the President of the
11 Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the House of
12 Delegates, and a copy to the Legislative Auditor, the auditor shall transfer amounts between items of the
13 total appropriation in order to protect or increase the efficiency of the service.

14 The appropriation for the Tax Reduction and Federal Funding Increased Compliance (TRAFFIC)
15 (fund 0175, appropriation 64200) is intended for possible general state tax reductions or the offsetting
16 of any reductions in federal funding for state programs.

JUDICIAL

4 - Supreme Court –

General Judicial

Fund 0180 FY 2015 Org 2400

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits (R). | 00100 | \$ | 98,955,687 |
| 2 | Children’s Protection Act (R). | 09000 | | 2,682,072 |
| 3 | Current Expenses (R). | 13000 | | 21,090,110 |

| | | | |
|----|--|-------|----------------|
| 4 | Repairs and Alterations (R). | 06400 | 715,000 |
| 5 | Equipment (R). | 07000 | 3,100,000 |
| 6 | Judges' Retirement System (R). | 11000 | 2,456,000 |
| 7 | Buildings. | 25800 | 750,000 |
| 8 | Other Assets (R).. | 69000 | 1,750,000 |
| 9 | BRIM Premium (R).. | 91300 | <u>314,124</u> |
| 10 | Total. | | \$ 131,812,993 |

11 The appropriations to the Supreme Court of Appeals for the fiscal years 2013 and 2014 are to
12 remain in full force and effect and are hereby reappropriated to June 30, 2015. Any balances so
13 reappropriated may be transferred and credited to the fiscal year 2014 accounts.

14 This fund shall be administered by the Administrative Director of the Supreme Court of Appeals,
15 who shall draw requisitions for warrants in payment in the form of payrolls, making deductions there
16 from as required by law for taxes and other items.

17 The appropriation for the Judges' Retirement System (appropriation 11000) is to be transferred
18 to the Consolidated Public Retirement Board, in accordance with the law relating thereto, upon
19 requisition of the Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2015 Org 0100

| | | | |
|---|--|-------|--------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ 3,416,000 |
| 2 | Current Expenses (R).. | 13000 | 545,858 |

| | | | | |
|---|--|-------|----|----------------|
| 3 | Repairs and Alterations. | 06400 | | 2,000 |
| 4 | GO HELP (R)..... | 11600 | | 250,651 |
| 5 | National Governors Association. | 12300 | | 60,700 |
| 6 | Herbert Henderson Office of Minority Affairs. | 13400 | | 156,726 |
| 7 | Southern Governors' Association. | 31400 | | 40,000 |
| 8 | BRIM Premium. | 91300 | | <u>151,851</u> |
| 9 | Total..... | | \$ | 4,623,786 |

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 0101,
11 appropriation 09900), GO HELP (fund 0101, appropriation 11600), Current Expenses (fund 0101,
12 appropriation 13000), and JOBS Fund (fund 0101, appropriation 66500) at the close of the fiscal year
13 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund
14 0101, fiscal year 2014, appropriation 11600 (\$120,000) which shall expire on June 30, 2014.

15 Included in the above appropriation to Personal Services and Employee Benefits (fund 0101,
16 appropriation 00100), is \$150,000 for the Salary of the Governor.

17 The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101,
18 appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6 - Governor's Office –

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2015 Org 0100

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 369,370 |
| 2 | Current Expenses (R)..... | 13000 | | 214,166 |

| | | | |
|---|-------------------------------|-------|---------|
| 3 | Repairs and Alterations. | 06400 | 5,000 |
| 4 | Total..... | \$ | 588,536 |

5 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102,
6 appropriation 13000) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
7 the fiscal year 2015.

8 Appropriations are to be used for current general expenses, including compensation of employees,
9 household maintenance, cost of official functions and additional household expenses occasioned by such
10 official functions.

*7 - Governor's Office –
Civil Contingent Fund
(WV Code Chapter 5)*

Fund 0105 FY 2015 Org 0100

1 Any unexpended balances remaining in the appropriations for Business and Economic
2 Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total (fund
3 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation 13500), Civil
4 Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil Contingent Fund – Surplus
5 (fund 0105, appropriation 26300), Business and Economic Development Stimulus (fund 0105,
6 appropriation 58600), Civil Contingent Fund (fund 0105, appropriation 61400), and Natural Disasters
7 – Surplus (fund 0105, appropriation 76400) at the close of the fiscal year 2014 are hereby reappropriated
8 for expenditure during the fiscal year 2015.

9 From this fund there may be expended, at the discretion of the Governor, an amount not to exceed
10 \$1,000 as West Virginia's contribution to the interstate oil compact commission.

11 The above fund is intended to provide contingency funding for accidental, unanticipated,
 12 emergency or unplanned events which may occur during the fiscal year and is not to be expended for the
 13 normal day-to-day operations of the governor’s office.

8 - Auditor’s Office –

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2015 Org 1200

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 3,245,598 |
| 2 | Enterprise Resource Planning System Planning Project. | 08700 | | 1,250,000 |
| 3 | Current Expenses (R)..... | 13000 | | 10,622 |
| 4 | BRIM Premium. | 91300 | | <u>10,451</u> |
| 5 | Total..... | | \$ | 4,516,671 |

6 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0116,
 7 appropriation 09700), and Current Expenses (fund 0116, appropriation 13000) at the close of the fiscal
 8 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of
 9 fund 0116, fiscal year 2014, appropriation 13000 (\$60,000) which shall expire on June 30, 2014.

10 Included in the above appropriation to Personal Services and Employee Benefits (fund 0116,
 11 appropriation 00100), is \$95,000 for the Salary of the Auditor.

12 The above appropriation to Enterprise Resource Planning System Planning Project (appropriation
 13 08700) shall be transferred to the Enterprise Resource Planning System Fund (fund 9080).

9 - Treasurer’s Office

(WV Code Chapter 12)

Fund 0126 FY 2015 Org 1300

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,708,085 |
| 2 | Unclassified..... | 09900 | | 34,050 |
| 3 | Current Expenses (R)..... | 13000 | | 386,062 |
| 4 | Abandoned Property Program..... | 11800 | | 162,878 |
| 5 | Other Assets..... | 69000 | | 10,000 |
| 6 | Tuition Trust Fund (R)..... | 69200 | | 73,207 |
| 7 | BRIM Premium..... | 91300 | | 30,809 |
| 8 | Total..... | | \$ | 3,405,091 |

9 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0126,
10 appropriation 13000) and Tuition Trust Fund (fund 0126, appropriation 69200) at the close of the fiscal
11 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

12 Included in the above appropriation to Personal Services and Employee Benefits (fund 0126,
13 appropriation 00100), is \$95,000 for the Salary of the Treasurer.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 6,172,623 |
| 2 | Animal Identification Program..... | 03900 | | 185,846 |
| 3 | State Farm Museum..... | 05500 | | 104,500 |
| 4 | Unclassified (R)..... | 09900 | | 67,969 |
| 5 | Current Expenses (R)..... | 13000 | | 264,826 |

| | | | |
|----|---|-------|---------------|
| 6 | Repairs and Alterations. | 06400 | 30,000 |
| 7 | Equipment. | 07000 | 23,402 |
| 8 | Gypsy Moth Program (R)..... | 11900 | 1,183,090 |
| 9 | Huntington Farmers Market..... | 12800 | 43,866 |
| 10 | Black Fly Control (R). | 13700 | 537,116 |
| 11 | Donated Foods Program..... | 36300 | 50,000 |
| 12 | Predator Control (R). | 47000 | 250,000 |
| 13 | Logan Farmers Market..... | 50100 | 46,948 |
| 14 | Bee Research. | 69100 | 77,994 |
| 15 | Microbiology Program (R)..... | 78500 | 117,928 |
| 16 | Moorefield Agriculture Center (R). | 78600 | 1,137,851 |
| 17 | Chesapeake Bay Watershed..... | 83000 | 127,462 |
| 18 | Livestock Care Standards Board. | 84300 | 15,000 |
| 19 | BRIM Premium. | 91300 | 120,202 |
| 20 | Threat Preparedness..... | 94200 | 82,417 |
| 21 | WV Food Banks..... | 96900 | 115,000 |
| 22 | Senior's Farmers' Market Nutrition Coupon Program. | 97000 | <u>62,173</u> |
| 23 | Total..... | | \$ 10,816,213 |

24 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0131,
25 appropriation 09700), Unclassified (fund 0131, appropriation 09900), Gypsy Moth Program (fund 0131,
26 appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Black Fly Control (fund 0131,
27 appropriation 13700), Predator Control (fund 0131, appropriation 47000), Capital Outlay, Repairs and

28 Equipment – Surplus (fund 0131, appropriation 67700), Capital Outlay and Maintenance (fund 0131,
 29 appropriation 75500), Microbiology Program (fund 0131, appropriation 78500), Moorefield Agriculture
 30 Center (fund 0131, appropriation 78600), and Agricultural Disaster and Mitigation Needs – Surplus (fund
 31 0131, appropriation 85000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure
 32 during the fiscal year 2015 with the exception of fund 0131, fiscal year 2014, appropriation 11900
 33 (\$60,000) which shall expire on June 30, 2014.

34 Included in the above appropriation to Personal Services and Employee Benefits (fund 0131,
 35 appropriation 00100), is \$95,000 for the Salary of the Commissioner.

36 The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made
 37 available to the United States Department of Agriculture, Wildlife Services to administer the Predator
 38 Control Program.

39 A portion of the Unclassified or Current Expenses appropriation may be transferred to a special
 40 revenue fund for the purpose of matching federal funds for marketing and development activities.

41 From the above appropriation for WV Food Banks (appropriation 96900), \$20,000 is for House
 42 of Hope and the remainder of the appropriation shall be allocated to the Huntington Food Bank and the
 43 Mountaineer Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 769,762 |
| 2 | Unclassified (R)..... | 09900 | | 88,255 |
| 3 | Current Expenses (R)..... | 13000 | | 329,080 |

| | | | | |
|---|----------------------------------|-------|----|---------------|
| 4 | Repairs and Alterations. | 06400 | | 10,000 |
| 5 | Equipment. | 07000 | | 10,000 |
| 6 | Soil Conservation Projects (R).. | 12000 | | 7,592,149 |
| 7 | BRIM Premium. | 91300 | | <u>26,326</u> |
| 8 | Total..... | | \$ | 8,825,572 |

9 Any unexpended balances remaining in the appropriations for Unclassified (fund 0132,
10 appropriation 09900), Soil Conservation Projects (fund 0132, appropriation 12000), and Current
11 Expenses (fund 0132, appropriation 13000) at the close of the fiscal year 2014 are hereby reappropriated
12 for expenditure during the fiscal year 2015 with the exception of fund 0132, fiscal year 2014,
13 appropriation 12000 (\$1,600,000) which shall expire on June 30, 2014.

12 - Department of Agriculture –

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 625,968 |
| 2 | Unclassified. | 09900 | | 7,182 |
| 3 | Current Expenses..... | 13000 | | <u>96,344</u> |
| 4 | Total..... | | \$ | 729,494 |

5 Any part or all of this appropriation may be transferred to a special revenue fund for the purpose
6 of matching federal funds for the above-named program.

13 - Department of Agriculture –

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|---------------|
| 1 | Programs and Awards for 4-H Clubs and FFA/FHA..... | 57700 | \$ | 15,000 |
| 2 | Commissioner's Awards and Programs..... | 73700 | | <u>39,250</u> |
| 3 | Total..... | | \$ | 54,250 |

14 - Department of Agriculture –

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 102,969 |
| 2 | Unclassified..... | 09900 | | <u>950</u> |
| 3 | Total..... | | \$ | 103,919 |

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2015 Org 1500

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits (R)..... | 00100 | \$ | 3,588,895 |
| 2 | Unclassified (R)..... | 09900 | | 57,461 |
| 3 | Current Expenses (R)..... | 13000 | | 600,508 |
| 4 | Repairs and Alterations..... | 06400 | | 7,500 |
| 5 | Equipment..... | 07000 | | 40,000 |
| 6 | Criminal Convictions and Habeas Corpus Appeals (R). | 26000 | | 1,202,374 |
| 7 | Better Government Bureau..... | 74000 | | 328,110 |

| | | | |
|---|--------------------|-------|-----------|
| 8 | BRIM Premium. | 91300 | 67,646 |
| 9 | Total..... | \$ | 5,892,494 |

10 Any unexpended balances remaining in the above appropriations for Personal Services and
11 Employee Benefits (fund 0150, appropriation 00100), Employee Benefits (fund 0150, appropriation
12 01000), Unclassified (fund 0150, appropriation 09900), Current Expenses (fund 0150, appropriation
13 13000), Criminal Convictions and Habeas Corpus Appeals (fund 0150, appropriation 26000), Agency
14 Client Revolving Liquidity Pool (fund 0150, appropriation 36200), Equipment – Surplus (fund 0150,
15 appropriation 34100), Technology Improvements – Surplus (fund 0150, appropriation 72500), and
16 Operating Expenses – Surplus (fund 0150, appropriation 77900) at the close of the fiscal year 2014 are
17 hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund 0150, fiscal
18 year 2014, appropriation 00100 (\$180,000), and fund 0150, appropriation 01000 (\$20,000) which shall
19 expire on June 30, 2014.

20 Included in the above appropriation to Personal Services and Employee Benefits (fund 0150,
21 appropriation 00100), is \$95,000 for the Salary of the Attorney General.

22 When legal counsel or secretarial help is appointed by the attorney general for any state spending
23 unit, this account shall be reimbursed from such spending units specifically appropriated account or from
24 accounts appropriated by general language contained within this bill: *Provided*, That the spending unit
25 shall reimburse at a rate and upon terms agreed to by the state spending unit and the attorney general:
26 *Provided, however*, That if the spending unit and the attorney general are unable to agree on the amount
27 and terms of the reimbursement, the spending unit and the attorney general shall submit their proposed
28 reimbursement rates and terms to the Governor for final determination.

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2015 Org 1600

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 120,926 |
| 2 | Unclassified (R)..... | 09900 | | 11,217 |
| 3 | Current Expenses (R)..... | 13000 | | 981,395 |
| 4 | BRIM Premium. | 91300 | | <u>16,000</u> |
| 5 | Total..... | | \$ | 1,129,538 |

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0155,
7 appropriation 09900), Current Expenses (fund 0155, appropriation 13000), and Technology
8 Improvements – Surplus (fund 0155, appropriation 72500) at the close of the fiscal year 2014 are hereby
9 reappropriated for expenditure during the fiscal year 2015 with the exception of fund 0155, fiscal year
10 2014, appropriation 13000 (\$50,000) which shall expire on June 30, 2014.

11 Included in the above appropriation to Personal Services and Employee Benefits (fund 0155,
12 appropriation 00100), is \$95,000 for the Salary of the Secretary of State.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2015 Org 1601

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,477 |
| 2 | Unclassified. | 09900 | | 83 |
| 3 | Current Expenses..... | 13000 | | <u>5,782</u> |
| 4 | Total..... | | \$ | 8,342 |

DEPARTMENT OF ADMINISTRATION

18 - Department of Administration –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2015 Org 0201

| | | | | |
|----|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 586,359 |
| 2 | Unclassified. | 09900 | | 9,397 |
| 3 | Current Expenses..... | 13000 | | 94,350 |
| 4 | Repairs and Alterations. | 06400 | | 100 |
| 5 | Equipment. | 07000 | | 5,000 |
| 6 | Financial Advisor (R). | 30400 | | 210,546 |
| 7 | Lease Rental Payments. | 51600 | | 15,000,000 |
| 8 | Design-Build Board..... | 54000 | | 4,000 |
| 9 | Other Assets..... | 69000 | | 4,000 |
| 10 | BRIM Premium. | 91300 | | <u>4,000</u> |
| 11 | Total..... | | \$ | 15,917,752 |

12 Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186,
13 appropriation 30400) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
14 the fiscal year 2015 with the exception of fund 0186, fiscal year 2014, appropriation 30400 (\$190,000)
15 which shall expire on June 30, 2014.

16 The appropriation for Lease Rental Payments (appropriation 51600) shall be disbursed as
17 provided by W.Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2015 Org 0205

1 The division of highways, division of motor vehicles, public service commission and other
2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal
3 funds shall pay their proportionate share of the retirement costs for their respective divisions. When
4 specific appropriations are not made, such payments may be made from the balances in the various
5 special revenue funds in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2015 Org 0209

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 119,556 |
| 2 | Unclassified. | 09900 | | 2,400 |
| 3 | Current Expenses..... | 13000 | | 114,462 |
| 4 | Repairs and Alterations. | 06400 | | 1,500 |
| 5 | Equipment. | 07000 | | 1,000 |
| 6 | GAAP Project (R). | 12500 | | 609,334 |
| 7 | Other Assets..... | 69000 | | 2,000 |
| 8 | BRIM Premium. | 91300 | | <u>4,526</u> |
| 9 | Total..... | | \$ | 854,778 |

10 Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203,
11 appropriation 12500) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
12 the fiscal year 2015 with the exception of fund 0203, fiscal year 2014, appropriation 12500 (\$90,000)

13 which shall expire on June 30, 2014.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2015 Org 0211

| | | | | |
|----|---|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,649,774 |
| 2 | Unclassified. | 09900 | | 20,000 |
| 3 | Current Expenses..... | 13000 | | 867,865 |
| 4 | Repairs and Alterations. | 06400 | | 10,000 |
| 5 | Equipment. | 07000 | | 5,000 |
| 6 | Fire Service Fee..... | 12600 | | 14,000 |
| 7 | Buildings (R). | 25800 | | 1,000 |
| 8 | Preservation and Maintenance of Statues and Monuments | | | |
| 9 | on Capitol Grounds. | 37100 | | 68,000 |
| 10 | Capital Outlay, Repairs and Equipment..... | 58900 | | 6,000,000 |
| 11 | Other Assets..... | 69000 | | 1,000 |
| 12 | Land (R)..... | 73000 | | 500 |
| 13 | BRIM Premium. | 91300 | | <u>112,481</u> |
| 14 | Total..... | | \$ | 9,749,620 |

15 Any unexpended balances remaining in the above appropriations for Buildings (fund 0230,
16 appropriation 25800) and Land (fund 0230, appropriation 73000) at the close of the fiscal year 2014 are
17 hereby reappropriated for expenditure during the fiscal year 2015.

18 The above appropriation for Capital Outlay, Repairs and Equipment, (appropriation 58900) shall

19 be expended for capital improvements, maintenance, repairs, and equipment for state-owned buildings.

20 From the above appropriation for Preservation and Maintenance of Statues and Monuments on
21 Capitol Grounds (appropriation 37100), the Division shall consult the Division of Culture and History
22 and Capitol Building Commission in all aspects of planning, assessment, maintenance and restoration.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2015 Org 0213

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,022,743 |
| 2 | Unclassified. | 09900 | | 1,444 |
| 3 | Current Expenses..... | 13000 | | 74,970 |
| 4 | Repairs and Alterations. | 06400 | | 700 |
| 5 | Equipment. | 07000 | | 1,000 |
| 6 | Other Assets..... | 69000 | | 1,000 |
| 7 | BRIM Premium. | 91300 | | <u>6,167</u> |
| 8 | Total..... | | \$ | 1,108,024 |

9 The division of highways shall reimburse Fund 2031 within the division of purchasing for all
10 actual expenses incurred pursuant to the provisions of W.Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2015 Org 0215

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 929,418 |
| 2 | Unclassified. | 09900 | | 15,885 |

| | | | | |
|---|-------------------------------|-------|----|--------------|
| 3 | Current Expenses..... | 13000 | | 441,945 |
| 4 | Repairs and Alterations. | 06400 | | 200,000 |
| 5 | Equipment. | 07000 | | 5,000 |
| 6 | Buildings (R). | 25800 | | 100 |
| 7 | Other Assets..... | 69000 | | <u>4,000</u> |
| 8 | Total..... | | \$ | 1,596,348 |

9 Any unexpended balance remaining in the appropriation for Buildings (fund 0615, appropriation
10 25800) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during the fiscal year
11 2015.

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2015 Org 0217

| | | | | |
|---|-----------------------|-------|----|---------------|
| 1 | Unclassified. | 09900 | \$ | 465 |
| 2 | Current Expenses..... | 13000 | | <u>46,085</u> |
| 3 | Total..... | | \$ | 46,550 |

4 To pay expenses for members of the commission on uniform state laws.

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2015 Org 0219

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 921,756 |
| 2 | Unclassified. | 09900 | | 1,000 |
| 3 | Current Expenses (R)..... | 13000 | | 166,959 |

| | | | | |
|---|-------------------------------|-------|----|--------------|
| 4 | Repairs and Alterations. | 06400 | | 500 |
| 5 | Equipment. | 07000 | | 500 |
| 6 | Other Assets..... | 69000 | | 500 |
| 7 | BRIM Premium. | 91300 | | <u>5,200</u> |
| 8 | Total..... | | \$ | 1,096,415 |

9 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0220,
10 appropriation 13000), Buildings (fund 0220, appropriation 25800), and Land (fund 0220, appropriation
11 73000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year
12 2015.

26 - Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2015 Org 0220

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 572,306 |
| 2 | Unclassified. | 09900 | | 4,500 |
| 3 | Current Expenses..... | 13000 | | 128,530 |
| 4 | Repairs and Alterations. | 06400 | | 500 |
| 5 | Other Assets..... | 69000 | | 100 |
| 6 | BRIM Premium. | 91300 | | <u>2,800</u> |
| 7 | Total..... | | \$ | 708,736 |

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2015 Org 0221

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,022,620 |
| 2 | Unclassified | 09900 | | 317,137 |
| 3 | Public Defender Corporations. | 35200 | | 19,804,466 |
| 4 | Appointed Counsel Fees (R). | 78800 | | 10,723,115 |
| 5 | BRIM Premium. | 91300 | | <u>2,893</u> |
| 6 | Total..... | | \$ | 31,870,231 |

7 Any unexpended balance remaining in the above appropriation for Appointed Counsel Fees (fund
8 0226, appropriation 78800) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
9 during the fiscal year 2015.

10 The director shall have the authority to transfer funds from the appropriation to Public Defender
11 Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226, appropriation
12 78800).

*28 - Committee for the Purchase of
Commodities and Services from the Handicapped
(WV Code Chapter 5A)
Fund 0233 FY 2015 Org 0224*

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 3,187 |
| 2 | Current Expenses..... | 13000 | | <u>1,868</u> |
| 3 | Total..... | | \$ | 5,055 |

*29 - Public Employees Insurance Agency
(WV Code Chapter 5)
Fund 0200 FY 2015 Org 0225*

1 The division of highways, division of motor vehicles, public service commission and other
 2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal
 3 funds shall pay their proportionate share of the public employees health insurance cost for their respective
 4 divisions.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2015 Org 0228

| | | | | |
|---|--|-------|----|----------------|
| 1 | Forensic Medical Examinations (R). | 68300 | \$ | 140,676 |
| 2 | Federal Funds/Grant Match (R). | 74900 | | <u>101,075</u> |
| 3 | Total. | | \$ | 241,751 |

4 Any unexpended balances remaining in the appropriations for Forensic Medical Examinations
 5 (fund 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557, appropriation 74900) at
 6 the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

31 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2015 Org 0230

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 112,493 |
| 2 | Current Expenses. | 13000 | | 9,379,734 |
| 3 | Autism Spectrum Disorder Coverage. | 85600 | | <u>497,035</u> |
| 4 | Total. | | \$ | 9,989,262 |

32 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2015 Org 0233

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 790,757 |
| 2 | Unclassified..... | 09900 | | 2,000 |
| 3 | Current Expenses..... | 13000 | | 198,763 |
| 4 | Repairs and Alterations..... | 06400 | | 1,000 |
| 5 | Equipment..... | 07000 | | 5,000 |
| 6 | Other Assets..... | 69000 | | 500 |
| 7 | BRIM Premium..... | 91300 | | <u>4,200</u> |
| 8 | Total..... | | \$ | 1,002,220 |

9 Any unexpended balances remaining in the appropriations for Buildings (fund 0610, appropriation
10 25800) and Land (fund 0610, appropriation 73000) at the close of the fiscal year 2014 are hereby
11 reappropriated for expenditure during the fiscal year 2015.

DEPARTMENT OF COMMERCE

33 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2015 Org 0305

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 3,950,423 |
| 2 | Unclassified..... | 09900 | | 21,435 |
| 3 | Current Expenses..... | 13000 | | 1,213,953 |
| 4 | Repairs and Alterations..... | 06400 | | 183,000 |
| 5 | Equipment (R)..... | 07000 | | 475,000 |
| 6 | BRIM Premium..... | 91300 | | <u>85,000</u> |

7 Total..... \$ 5,928,811

8 Any unexpended balance remaining in the appropriation for Equipment (fund 0250, appropriation
9 07000) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during the fiscal year
10 2015.

11 Out of the above appropriations a sum may be used to match federal funds for cooperative studies
12 or other funds for similar purposes.

34 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2015 Org 0306

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,656,792 |
| 2 | Unclassified. | 09900 | | 30,720 |
| 3 | Current Expenses..... | 13000 | | 96,178 |
| 4 | Repairs and Alterations. | 06400 | | 10,000 |
| 5 | Equipment. | 07000 | | 100 |
| 6 | Mineral Mapping System (R). | 20700 | | 1,262,177 |
| 7 | Other Assets..... | 69000 | | 100 |
| 8 | BRIM Premium. | 91300 | | <u>16,000</u> |
| 9 | Total..... | | \$ | 3,072,067 |

10 Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253,
11 appropriation 20700) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
12 the fiscal year 2015.

13 The above Unclassified and Current Expenses appropriations include funding to secure federal

14 and other contracts and may be transferred to a special revolving fund (fund 3105) for the purpose of
 15 providing advance funding for such contracts.

35 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2015 Org 0307

| | | | | |
|----|---|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 4,616,383 |
| 2 | ARC-WV Home of Your Own Alliance. | 04800 | | 33,744 |
| 3 | Unclassified. | 09900 | | 2,233,640 |
| 4 | Current Expenses..... | 13000 | | 0 |
| 5 | Repairs and Alterations. | 06400 | | 0 |
| 6 | Equipment. | 07000 | | 0 |
| 7 | Southern WV Career Center. | 07100 | | 414,840 |
| 8 | Infrastructure Projects. | 07900 | | 570,917 |
| 9 | Partnership Grants (R)..... | 13100 | | 517,781 |
| 10 | Local Economic Development Partnerships (R). | 13300 | | 1,650,000 |
| 11 | ARC Assessment. | 13600 | | 152,585 |
| 12 | Mid-Atlantic Aerospace Complex..... | 23100 | | 149,134 |
| 13 | Guaranteed Work Force Grant (R)..... | 24200 | | 1,053,123 |
| 14 | Robert C. Byrd Institute for Advanced/Flexible | | | |
| 15 | Manufacturing - Technology Outreach and Programs | | | |
| 16 | for Environmental and Advanced Technologies. | 36700 | | 438,504 |
| 17 | Advantage Valley..... | 38900 | | 59,546 |

| | | | |
|----|--|-------|---------------|
| 18 | Chemical Alliance Zone..... | 39000 | 40,099 |
| 19 | WV High Tech Consortium..... | 39100 | 298,906 |
| 20 | Regional Contracting Assistance Center..... | 41800 | 375,000 |
| 21 | Highway Authorities..... | 43100 | 732,078 |
| 22 | Charleston Farmers Market..... | 47600 | 84,360 |
| 23 | International Offices (R)..... | 59300 | 529,867 |
| 24 | WV Manufacturing Extension Partnership..... | 73100 | 121,478 |
| 25 | Polymer Alliance..... | 75400 | 97,014 |
| 26 | Regional Councils..... | 78400 | 371,184 |
| 27 | Mainstreet Program..... | 79400 | 173,701 |
| 28 | National Institute of Chemical Studies..... | 80500 | 59,474 |
| 29 | Local Economic Development Assistance (R)..... | 81900 | 4,688,940 |
| 30 | I-79 Development Council..... | 82400 | 46,296 |
| 31 | Mingo County Post Mine Land Use Projects..... | 84100 | 250,000 |
| 32 | BRIM Premium..... | 91300 | 26,096 |
| 33 | Hatfield McCoy Recreational Trail..... | 96000 | 210,900 |
| 34 | Hardwood Alliance Zone..... | 99200 | <u>35,937</u> |
| 35 | Total..... | | \$ 20,031,527 |

36 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256,
37 appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic
38 Development Partnerships (fund 0256, appropriation 13300), Guaranteed Work Force Grant (fund 0256,
39 appropriation 24200), Industrial Park Assistance (fund 0256, appropriation 48000), Small Business

40 Development (fund 0256, appropriation 70300), Local Economic Development Assistance (fund 0256,
41 appropriation 81900), and 4-H Camp Improvements (fund 0256, appropriation 94100) at the close of the
42 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception
43 of fund 0256, fiscal year 2014, appropriation 24200 (\$105,000), and fund 0256, fiscal year 2014,
44 appropriation 70300 (\$30,000) which shall expire on June 30, 2014.

45 The above appropriation to Local Economic Development Partnerships (appropriation 13300)
46 shall be used by the West Virginia Development Office for the award of funding assistance to county and
47 regional economic development corporations or authorities participating in the certified development
48 community program developed under the provisions of W.Va. Code §5B-2-14. The West Virginia
49 development office shall award the funding assistance through a matching grant program, based upon a
50 formula whereby funding assistance may not exceed \$34,000 per county served by an economic
51 development or redevelopment corporation or authority.

52 From the above appropriation for Current Expenses (fund 0256, appropriation 13000) \$231,250
53 is for TechConnect and \$231,250 is for Tamarack Foundation.

54 From the above appropriation for Highway Authorities (fund 0256, appropriation 43100),
55 \$106,548 is for King Coal Highway Authority; \$106,548 is for Coal Field Expressway Authority;
56 \$85,239 is for Coal Heritage Highway Authority; \$85,239 is for Coal Heritage Area Authority; \$42,620
57 is for Little Kanawha River Parkway; \$76,715 is for Midland Trail Scenic Highway Association; \$48,585
58 is for Shawnee Parkway Authority; \$85,239 is for Corridor G Regional Development Authority; \$52,725
59 is for Corridor H Authority; and \$42,620 is for Route 2 I68 Highway Authority.

36 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2015 Org 0308

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,324,132 |
| 2 | Unclassified..... | 09900 | | 28,746 |
| 3 | Current Expenses..... | 13000 | | 564,685 |
| 4 | Repairs and Alterations..... | 06400 | | 30,000 |
| 5 | Equipment..... | 07000 | | 10,000 |
| 6 | BRIM Premium..... | 91300 | | <u>22,752</u> |
| 7 | Total..... | | \$ | 2,980,315 |

37 - Division of Labor –

Occupational Safety and Health Fund

(WV Code Chapter 21)

Fund 0616 FY 2015 Org 0308

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 91,149 |
| 2 | Current Expenses..... | 13000 | | 79,963 |
| 3 | Repairs and Alterations..... | 06400 | | 500 |
| 4 | Equipment..... | 07000 | | 500 |
| 5 | BRIM Premium..... | 91300 | | <u>985</u> |
| 6 | Total..... | | \$ | 173,097 |

38 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2015 Org 0310

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 15,930,227 |
|---|--|-------|----|------------|

| | | | |
|----|--|-------|----------------|
| 2 | Unclassified. | 09900 | 11,220 |
| 3 | Current Expenses. | 13000 | 57,416 |
| 4 | Repairs and Alterations. | 06400 | 400 |
| 5 | Equipment. | 07000 | 500 |
| 6 | Buildings (R). | 25800 | 400 |
| 7 | Litter Control Conservation Officers. | 56400 | 149,634 |
| 8 | Upper Mud River Flood Control. | 65400 | 168,904 |
| 9 | Other Assets. | 69000 | 200 |
| 10 | Land (R). | 73000 | 400 |
| 11 | Law Enforcement. | 80600 | 2,774,110 |
| 12 | BRIM Premium. | 91300 | <u>293,374</u> |
| 13 | Total. | | \$ 19,386,785 |

14 Any unexpended balances remaining in the appropriations for Buildings (fund 0265, appropriation
15 25800) and Land (fund 0265, appropriation 73000) at the close of the fiscal year 2014 are hereby
16 reappropriated for expenditure during the fiscal year 2015.

17 Any revenue derived from mineral extraction at any state park shall be deposited in a special
18 revenue account of the division of natural resources, first for bond debt payment purposes and with any
19 remainder to be for park operation and improvement purposes.

39 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2015 Org 0314

| | | | |
|---|---|-------|---------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ 10,544,078 |
|---|---|-------|---------------|

| | | | | |
|---|--|-------|----|---------------|
| 2 | Unclassified. | 09900 | | 120,000 |
| 3 | Current Expenses. | 13000 | | 1,870,667 |
| 4 | Coal Dust and Rock Dust Sampling. | 27000 | | 574,333 |
| 5 | BRIM Premium. | 91300 | | <u>68,134</u> |
| 6 | Total. | | \$ | 13,177,212 |

7 Included in the above appropriation for Current Expenses (fund 0277, appropriation 13000) is
8 \$500,000 for the Southern West Virginia Community and Technical College Mine Rescue and Rapid
9 Response Team.

40 - Board of Coal Mine Health and Safety
(WV Code Chapter 22)

Fund 0280 FY 2015 Org 0319

| | | | | |
|---|---|-------|----|----------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 293,847 |
| 2 | Unclassified. | 09900 | | 4,270 |
| 3 | Current Expenses. | 13000 | | <u>131,594</u> |
| 4 | Total. | | \$ | 429,711 |

41 - WorkForce West Virginia
(WV Code Chapter 23)

Fund 0572 FY 2015 Org 0323

| | | | | |
|---|---|-------|----|---------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 29,342 |
| 2 | Unclassified. | 09900 | | 812 |
| 3 | Current Expenses. | 13000 | | <u>51,132</u> |
| 4 | Total. | | \$ | 81,286 |

42 - Department of Commerce –

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2015 Org 0327

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 332,881 |
| 2 | Unclassified. | 09900 | | 3,500 |
| 3 | Current Expenses..... | 13000 | | <u>29,560</u> |
| 4 | Total..... | | \$ | 365,941 |

43 - Department of Commerce –

Office of the Secretary –

Office of Economic Opportunity

Fund 0617 FY 2015 Org 0327

| | | | | |
|---|-------------------------------------|-------|----|---------|
| 1 | Office of Economic Opportunity..... | 03400 | \$ | 109,695 |
|---|-------------------------------------|-------|----|---------|

44 - Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2015 Org 0328

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 229,843 |
| 2 | Unclassified. | 09900 | | 16,490 |
| 3 | Current Expenses..... | 13000 | | 1,401,974 |
| 4 | BRIM Premium. | 91300 | | <u>3,297</u> |
| 5 | Total..... | | \$ | 1,651,604 |

6 From the above appropriation for Current Expenses (fund 0612, appropriation 13000) \$593,375

7 is for West Virginia University and \$593,375 is for Southern West Virginia Community and Technical
 8 College for the Mine Training and Energy Technologies Academy.

DEPARTMENT OF EDUCATION

45 - State Board of Education –

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 366,411 |
| 2 | Unclassified. | 09900 | | 24,950 |
| 3 | Current Expenses..... | 13000 | | <u>2,118,150</u> |
| 4 | Total..... | | \$ | 2,509,511 |

46 - State Board of Education –

State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 600,273 |
| 2 | Current Expenses..... | 13000 | | 128,033 |
| 3 | BRIM Premium. | 91300 | | <u>21,694</u> |
| 4 | Total..... | | \$ | 750,000 |

47 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2015 Org 0402

| | | | | |
|----|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 4,353,127 |
| 2 | Unclassified (R)..... | 09900 | | 300,000 |
| 3 | Current Expenses (R)..... | 13000 | | 2,672,390 |
| 4 | Technology System Specialist..... | 06200 | | 2,000,000 |
| 5 | Repairs and Alterations..... | 06400 | | 50,000 |
| 6 | Equipment..... | 07000 | | 5,000 |
| 7 | Teachers' Retirement Savings Realized..... | 09500 | | 304,000 |
| 8 | Increased Enrollment..... | 14000 | | 5,200,000 |
| 9 | Safe Schools..... | 14300 | | 5,046,093 |
| 10 | Teacher Mentor (R)..... | 15800 | | 592,034 |
| 11 | National Teacher Certification (R)..... | 16100 | | 150,000 |
| 12 | Buildings (R)..... | 25800 | | 1,000 |
| 13 | Allowance for County Transfers..... | 26400 | | 463,186 |
| 14 | Technology Repair and Modernization..... | 29800 | | 951,003 |
| 15 | HVAC Technicians..... | 35500 | | 492,029 |
| 16 | Early Retirement Notification Incentive..... | 36600 | | 300,000 |
| 17 | MATH Program..... | 36800 | | 366,532 |
| 18 | Assessment Programs..... | 39600 | | 2,339,588 |
| 19 | 21 st Century Fellows..... | 50700 | | 274,899 |
| 20 | English as a Second Language..... | 52800 | | 100,000 |
| 21 | Teacher Reimbursement..... | 57300 | | 297,188 |

| | | | |
|----|---|-------|----------------|
| 22 | Hospitality Training..... | 60000 | 319,005 |
| 23 | Hi-Y Youth in Government..... | 61600 | 100,000 |
| 24 | High Acuity Special Needs (R)..... | 63400 | 1,500,000 |
| 25 | Foreign Student Education..... | 63600 | 90,148 |
| 26 | State Teacher of the Year..... | 64000 | 45,453 |
| 27 | Principals Mentorship..... | 64900 | 69,250 |
| 28 | State Board of Education Administrative Costs..... | 68400 | 364,242 |
| 29 | Other Assets..... | 69000 | 1,000 |
| 30 | Land (R)..... | 73000 | 1,000 |
| 31 | Local Solutions Dropout Prevention and Recovery..... | 78000 | 2,230,000 |
| 32 | Elementary/Middle Alternative Schools..... | 83300 | 900,000 |
| 33 | 21 st Century Innovation Zones..... | 87600 | 666,144 |
| 34 | 21 st Century Learners (R)..... | 88600 | 2,062,598 |
| 35 | Technology Initiatives..... | 90100 | 230,000 |
| 36 | BRIM Premium..... | 91300 | 285,686 |
| 37 | High Acuity Health Care Needs Program..... | 92000 | 925,000 |
| 38 | 21 st Century Assessment and Professional Development..... | 93100 | 4,497,822 |
| 39 | WV Commission on Holocaust Education..... | 93500 | 13,875 |
| 40 | Regional Education Service Agencies..... | 97200 | 3,690,750 |
| 41 | Educational Program Allowance..... | 99600 | <u>535,000</u> |
| 42 | Total..... | | \$ 44,785,042 |

43 The above appropriations include funding for the state board of education and their executive

44 office.

45 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313,
46 appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Teacher Mentor (fund 0313,
47 appropriation 15800), National Teacher Certification (fund 0313, appropriation 16100), Buildings (fund
48 0313, appropriation 25800), High Acuity Special Needs (fund 0313, appropriation 63400), Land (fund
49 0313, appropriation 73000), and 21st Century Learners (fund 0313, appropriation 88600) at the close of
50 the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

51 The above appropriation for Technology System Specialists (appropriation 06200), shall first be
52 used for the continuance of current pilot projects. The remaining balance, if any, may be used to expand
53 the pilot project for additional counties.

54 The above appropriation for Teachers' Retirement Savings Realized (fund 0313, appropriation
55 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

56 Included in the above appropriation for Current Expenses (appropriation 13000) is \$50,000 for
57 the fourth year of a five year special community development school pilot program per W.Va. Code §18-
58 3-12.

59 The above appropriation for Hospitality Training (appropriation 60000), shall be allocated only
60 to entities that have a plan approved for funding by the Department of Education, at the funding level
61 determined by the State Superintendent of Schools. Plans shall be submitted to the State Superintendent
62 of Schools to be considered for funding.

63 The above appropriation for Local Solutions Dropout Prevention and Recovery (appropriation
64 78000) shall be transferred to the Local Solutions Dropout Prevention and Recovery Fund (fund 3949).

65 Included in the above appropriation for 21st Century Innovation Zones (appropriation 87600) is

66 \$400,000 for Entrepreneurship Education Priority Innovation Zones to be used in accordance with the
 67 provisions of W.Va. Code §18-5b-3.

68 From the above appropriation for Educational Program Allowance (appropriation 99600),
 69 \$100,000 shall be expended for Webster County Board of Education for Hacker Valley; \$150,000 for the
 70 Randolph County Board of Education for Pickens School; \$100,000 shall be for the Preston County
 71 Board of Education for the Aurora School; \$100,000 shall be for the Fayette County Board of Education
 72 for Meadow Bridge; and \$85,000 is for Project Based Learning in STEM fields.

48 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|-------------------|
| 1 | Special Education – Counties. | 15900 | \$ | 7,271,757 |
| 2 | Special Education – Institutions.. . . . | 16000 | | 3,707,066 |
| 3 | Education of Juveniles Held in Predispositional | | | |
| 4 | Juvenile Detention Centers. | 30200 | | 643,713 |
| 5 | Education of Institutionalized Juveniles and Adults (R). | 47200 | | <u>17,422,284</u> |
| 6 | Total. | | \$ | 29,044,820 |

7 Any unexpended balance remaining in the appropriation for Education of Institutionalized
 8 Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2014 is hereby
 9 reappropriated for expenditure during the fiscal year 2015.

10 From the above appropriations, the superintendent shall have authority to expend funds for the
 11 costs of special education for those children residing in out-of-state placements.

49 - State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2015 Org 0402

| | | | | |
|----|---|-------|----|------------------------|
| 1 | Other Current Expenses..... | 02200 | \$ | 155,856,943 |
| 2 | Advanced Placement. | 05300 | | 493,019 |
| 3 | Professional Educators..... | 15100 | | 876,493,427 |
| 4 | Service Personnel..... | 15200 | | 297,803,726 |
| 5 | Fixed Charges. | 15300 | | 104,745,937 |
| 6 | Transportation. | 15400 | | 84,322,967 |
| 7 | Professional Student Support Services. | 65500 | | 37,927,850 |
| 8 | Improved Instructional Programs..... | 15600 | | 46,767,389 |
| 9 | 21st Century Strategic Technology Learning Growth. | 93600 | | <u>16,029,542</u> |
| 10 | Basic Foundation Allowances. | | | 1,620,440,800 |
| 11 | Less Local Share. | | | <u>(437,402,077)</u> |
| 12 | Total Basic State Aid. | | | 1,183,038,723 |
| 13 | Public Employees' Insurance Matching..... | 01200 | | 225,160,105 |
| 14 | Teachers' Retirement System. | 01900 | | 70,529,640 |
| 15 | School Building Authority..... | 45300 | | 23,312,770 |
| 16 | Retirement Systems – Unfunded Liability..... | 77500 | | <u>333,251,208</u> |
| 17 | Total..... | | \$ | 1,835,292,446 |

18 An additional \$20,000,000 is appropriated in fund 7007, organization 0701, \$5,134,792 in fund

19 3517, organization 0402, and \$5,000,000 in fund 3171, organization 0307 to Retirement Systems –
 20 Unfunded Liability (appropriation 77500).

50 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2015 Org 0402

| | | | | |
|----|---|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,464,099 |
| 2 | Unclassified..... | 09900 | | 280,000 |
| 3 | Current Expenses..... | 13000 | | 918,886 |
| 4 | Wood Products – Forestry Vocational Program. | 14600 | | 63,265 |
| 5 | Albert Yanni Vocational Program..... | 14700 | | 131,951 |
| 6 | Vocational Aid..... | 14800 | | 22,244,919 |
| 7 | Adult Basic Education..... | 14900 | | 4,449,549 |
| 8 | Program Modernization..... | 30500 | | 884,313 |
| 9 | High School Equivalency Diploma Testing..... | 72600 | | 1,065,638 |
| 10 | FFA Grant Awards..... | 83900 | | 11,496 |
| 11 | Pre-Engineering Academy Program..... | 84000 | | <u>265,294</u> |
| 12 | Total..... | | \$ | 31,779,410 |

13 Any unexpended balance remaining in the appropriation for GED Testing (fund 0390,
 14 appropriation 33900) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
 15 the fiscal year 2015.

51 - State Board of Education –

Division of Education Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 853,590 |
| 2 | Unclassified. | 09900 | | 7,000 |
| 3 | Current Expenses..... | 13000 | | 942,099 |
| 4 | Repairs and Alterations. | 06400 | | 1,000 |
| 5 | Equipment. | 07000 | | 1,000 |
| 6 | Other Assets..... | 69000 | | <u>1,000</u> |
| 7 | Total..... | | \$ | 1,805,689 |

52 - State Board of Education –

West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2015 Org 0403

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 11,421,199 |
| 2 | Unclassified. | 09900 | | 107,329 |
| 3 | Current Expenses..... | 13000 | | 1,373,380 |
| 4 | Repairs and Alterations. | 06400 | | 75,000 |
| 5 | Equipment. | 07000 | | 35,000 |
| 6 | Buildings (R). | 25800 | | 25,000 |
| 7 | Other Assets..... | 69000 | | 25,000 |
| 8 | Capital Outlay and Maintenance (R)..... | 75500 | | 62,500 |

| | | | | |
|----|--------------------|-------|----|---------------|
| 9 | BRIM Premium. | 91300 | | <u>68,628</u> |
| 10 | Total. | | \$ | 13,193,036 |

11 Any unexpended balances remaining in the appropriations for Buildings (fund 0320, appropriation
12 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal
13 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

DEPARTMENT OF EDUCATION AND THE ARTS

53 - Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2015 Org 0431

| | | | | |
|----|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 877,066 |
| 2 | Unclassified. | 09900 | | 35,000 |
| 3 | Current Expenses. | 13000 | | 27,818 |
| 4 | Center for Professional Development (R). | 11500 | | 2,351,357 |
| 5 | National Youth Science Camp | 13200 | | 246,500 |
| 6 | WV Humanities Council. | 16800 | | 450,000 |
| 7 | Benedum Professional Development Collaborative (R). | 42700 | | 805,895 |
| 8 | Governor’s Honors Academy (R). | 47800 | | 600,780 |
| 9 | Educational Enhancements. | 69500 | | 700,000 |
| 10 | Energy Express. | 86100 | | 470,000 |
| 11 | BRIM Premium. | 91300 | | 4,509 |
| 12 | Special Olympic Games. | 96600 | | <u>25,000</u> |

13 Total..... \$ 6,593,925

14 Any unexpended balances remaining in the appropriations for Center for Professional

15 Development (fund 0294, appropriation 11500), Benedum Professional Development Collaborative (fund

16 0294, appropriation 42700), Governor’s Honors Academy (fund 0294, appropriation 47800), and

17 Educational Enhancements – Surplus (fund 0294, appropriation 92700) at the close of the fiscal year

18 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund

19 0294, fiscal year 2014, appropriation 11500 (\$60,000) which shall expire on June 30, 2014.

20 Included in the above appropriation for Educational Enhancements (activity 69500) is \$500,000

21 for Reconnecting McDowell - Save The Children, and \$200,000 for the Clay Center.

54 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2015 Org 0432

| | | | | |
|----|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 3,939,681 |
| 2 | Unclassified (R)..... | 09900 | | 44,181 |
| 3 | Current Expenses..... | 13000 | | 810,103 |
| 4 | Repairs and Alterations. | 06400 | | 1,000 |
| 5 | Equipment. | 07000 | | 0 |
| 6 | Buildings (R). | 25800 | | 0 |
| 7 | Other Assets..... | 69000 | | 0 |
| 8 | Land (R)..... | 73000 | | 0 |
| 9 | Culture and History Programming..... | 73200 | | 236,298 |
| 10 | Capital Outlay and Maintenance (R). | 75500 | | 20,000 |

| | | | | |
|----|--|-------|----|---------------|
| 11 | Historical Highway Marker Program..... | 84400 | | 64,855 |
| 12 | BRIM Premium. | 91300 | | <u>33,677</u> |
| 13 | Total..... | | \$ | 5,149,795 |

14 Any unexpended balances remaining in the appropriations for Unclassified (fund 0293,
15 appropriation 09900), Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and
16 Equipment (fund 0293, appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation
17 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Land (fund
18 0293, appropriation 73000), and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at
19 the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

20 The Current Expense appropriation includes funding for the arts funds, department programming
21 funds, grants, fairs and festivals and Camp Washington Carver and shall be expended only upon
22 authorization of the division of culture and history and in accordance with the provisions of Chapter 5A,
23 Article 3, and Chapter 12 of the Code.

55 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2015 Org 0433

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,384,278 |
| 2 | Current Expenses. | 13000 | | 171,140 |
| 3 | Repairs and Alterations. | 06400 | | 6,500 |
| 4 | Services to Blind & Handicapped. | 18100 | | 161,722 |
| 5 | BRIM Premium. | 91300 | | <u>15,177</u> |
| 6 | Total..... | | \$ | 1,738,817 |

56 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2015 Org 0439

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 4,276,138 |
| 2 | Current Expenses (R)..... | 13000 | | 234,370 |
| 3 | Mountain Stage. | 24900 | | 300,000 |
| 4 | Capital Outlay and Maintenance (R). | 75500 | | 50,000 |
| 5 | BRIM Premium. | 91300 | | <u>41,929</u> |
| 6 | Total..... | | \$ | 4,902,437 |

7 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0300,
8 appropriation 13000) and Capital Outlay and Maintenance (fund 0300, appropriation 75500) at the close
9 of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

10 From the above appropriation for Current Expenses (fund 0300, appropriation 13000) \$45,000
11 is for the WV Music Hall of Fame and \$100,000 for Healthy Choices Children Television Program in
12 conjunction with WVSOM.

57 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2015 Org 0932

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 10,597,682 |
| 2 | Independent Living Services. | 00900 | | 500,000 |
| 3 | Current Expenses..... | 13000 | | 545,202 |

| | | | | |
|---|---|-------|----|---------------|
| 4 | Workshop Development | 16300 | | 2,116,149 |
| 5 | Supported Employment Extended Services. | 20600 | | 100,000 |
| 6 | Ron Yost Personal Assistance Fund (R). | 40700 | | 388,698 |
| 7 | Employment Attendant Care Program | 59800 | | 156,065 |
| 8 | BRIM Premium. | 91300 | | <u>67,033</u> |
| 9 | Total. | | \$ | 14,470,829 |

10 Any unexpended balances remaining in the appropriations for Ron Yost Personal Assistance Fund
11 (fund 0310, activity 40700) at the close of the fiscal year 2014 are hereby reappropriated for expenditure
12 during the fiscal year 2015.

13 From the above appropriation for Workshop Development (appropriation 16300), funds shall be
14 used exclusively with the private non-profit community rehabilitation program organizations known as
15 work centers or sheltered workshops. The appropriation shall also be used to continue the support of the
16 program, services, and individuals with disabilities currently in place at those organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

58 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2015 Org 0311

| | | | | |
|---|--|-------|----|--------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 92,396 |
| 2 | Current Expenses. | 13000 | | 30,691 |
| 3 | Repairs and Alterations. | 06400 | | 100 |
| 4 | Equipment. | 07000 | | 717 |
| 5 | Other Assets. | 69000 | | 600 |

| | | | | |
|---|--------------------|-------|----|------------|
| 6 | BRIM Premium. | 91300 | | <u>684</u> |
| 7 | Total..... | | \$ | 125,188 |

59 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2015 Org 0313

| | | | | |
|----|---|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 4,395,867 |
| 2 | Water Resources Protection and Management. | 06800 | | 586,101 |
| 3 | Current Expenses..... | 13000 | | 319,988 |
| 4 | Repairs and Alterations. | 06400 | | 13,150 |
| 5 | Equipment. | 07000 | | 11,100 |
| 6 | Dam Safety..... | 60700 | | 219,268 |
| 7 | West Virginia Stream Partners Program. | 63700 | | 77,396 |
| 8 | Meth Lab Cleanup. | 65600 | | 227,388 |
| 9 | Other Assets..... | 69000 | | 13,683 |
| 10 | WV Contribution to River Commissions..... | 77600 | | 148,485 |
| 11 | Office of Water Resources Non-Enforcement Activity..... | 85500 | | 948,152 |
| 12 | BRIM Premium. | 91300 | | <u>56,802</u> |
| 13 | Total..... | | \$ | 7,017,380 |

14 A portion of the appropriation for Current Expenses (fund 0273, appropriation 13000) and Dam
15 Safety (fund 0273, appropriation 60700) may be transferred to the special revenue fund Dam Safety
16 Rehabilitation Revolving Fund (fund 3025) for the state deficient dams rehabilitation assistance program.

60 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2015 Org 0325

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 74,670 |
| 2 | Current Expenses..... | 13000 | | 10,746 |
| 3 | Repairs and Alterations. | 06400 | | 50 |
| 4 | Equipment. | 07000 | | 579 |
| 5 | Other Assets..... | 69000 | | 200 |
| 6 | BRIM Premium. | 91300 | | <u>2,013</u> |
| 7 | Total..... | | \$ | 88,258 |

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

61 - Department of Health and Human Resources –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2015 Org 0501

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 187,015 |
| 2 | Unclassified. | 09900 | | 5,880 |
| 3 | Current Expenses..... | 13000 | | 22,116 |
| 4 | Women’s Commission (R). | 19100 | | 156,028 |
| 5 | Commission for the Deaf and Hard of Hearing..... | 70400 | | <u>217,019</u> |
| 6 | Total..... | | \$ | 588,058 |

7 Any unexpended balance remaining in the appropriation for the Women’s Commission (fund
8 0400, appropriation 19100) at the close of the fiscal year 2014 is hereby reappropriated for expenditure

9 during the fiscal year 2015 with the exception of fund 0400, fiscal year 2014, appropriation 19100
 10 (\$30,000) which shall expire on June 30, 2014.

62 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2015 Org 0506

| | | | | |
|----|---|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 11,840,185 |
| 2 | Chief Medical Examiner. | 04500 | | 5,488,315 |
| 3 | Unclassified. | 09900 | | 750,319 |
| 4 | Current Expenses..... | 13000 | | 4,381,898 |
| 5 | State Aid for Local and Basic Public Health Services..... | 18400 | | 16,650,040 |
| 6 | Safe Drinking Water Program. | 18700 | | 2,453,570 |
| 7 | Women, Infants and Children. | 21000 | | 38,609 |
| 8 | Early Intervention..... | 22300 | | 2,844,884 |
| 9 | Cancer Registry. | 22500 | | 198,335 |
| 10 | CARDIAC Project. | 37500 | | 427,500 |
| 11 | State EMS Technical Assistance..... | 37900 | | 1,350,995 |
| 12 | Statewide EMS Program Support (R). | 38300 | | 961,580 |
| 13 | Primary Care Centers - Mortgage Finance..... | 41300 | | 355,963 |
| 14 | Black Lung Clinics | 46700 | | 170,885 |
| 15 | Center for End of Life. | 54500 | | 420,198 |
| 16 | Pediatric Dental Services..... | 55000 | | 51,888 |

| | | | |
|----|---|-------|------------------|
| 17 | Vaccine for Children | 55100 | 333,815 |
| 18 | Tuberculosis Control | 55300 | 368,833 |
| 19 | Maternal and Child Health Clinics, Clinicians | | |
| 20 | Medical Contracts and Fees (R)..... | 57500 | 6,281,162 |
| 21 | Epidemiology Support..... | 62600 | 1,504,806 |
| 22 | Primary Care Support..... | 62800 | 8,869,314 |
| 23 | Health Right Free Clinics..... | 72700 | 4,064,219 |
| 24 | Capital Outlay and Maintenance (R)..... | 75500 | 100,000 |
| 25 | Healthy Lifestyles..... | 77800 | 146,282 |
| 26 | Emergency Response Entities – Special Projects (R)..... | 82200 | 0 |
| 27 | Maternal Mortality Review..... | 83400 | 47,068 |
| 28 | Osteoporosis and Arthritis Prevention..... | 84900 | 158,918 |
| 29 | Diabetes Education and Prevention..... | 87300 | 97,125 |
| 30 | Tobacco Education Program (R)..... | 90600 | 4,871,887 |
| 31 | BRIM Premium..... | 91300 | 211,214 |
| 32 | State Trauma and Emergency Care System..... | 91800 | <u>1,848,077</u> |
| 33 | Total..... | | \$ 77,287,884 |

34 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0407,
35 appropriation 09700), Statewide EMS Program Support (fund 0407, appropriation 38300), Maternal and
36 Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500),
37 Capital Outlay and Maintenance (fund 0407, appropriation 75500), Emergency Response Entities –
38 Special Projects (fund 0407, appropriation 82200), Assistance to Primary Health Care Centers

39 Community Health Foundation (fund 0407, appropriation 84500), and Tobacco Education Program (fund
40 0407, appropriation 90600) at the close of the fiscal year 2013 are hereby reappropriated for expenditure
41 during the fiscal year 2015 with the exception of fund 0407, fiscal year 2014, appropriation 57500
42 (\$500,000), fund 0407, fiscal year 2014, appropriation 75500 (\$400,000), fund 0407, fiscal year 2014,
43 appropriation 82200 (\$111,000), fund 0407, fiscal year 2014, appropriation 90600 (\$2,000,000), fund
44 0407, appropriation 57500, fiscal year 2009, fiscal year 2010, and fiscal year 2011 and fund 0407,
45 appropriation 38300, fiscal year 2010 and fiscal year 2012 which will expire on June 30, 2014.

46 From the above appropriation for Current Expenses (appropriation 13000), an amount not less
47 than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be expended for the West
48 Virginia Aids Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065 is for informal
49 dispute resolution relating to nursing home administrative appeals; and \$50,000 is for Hospital
50 Hospitality House of Huntington.

51 Included in the above appropriation for Primary Care Centers - Mortgage Finance (activity 41300)
52 is \$23,750 for the mortgage payment for the Lincoln Primary Care Center, Inc.; \$25,242 for the mortgage
53 payment for the Monroe Health Center; \$20,218 for the mortgage payment for Roane County Family
54 Health Care, Inc.; \$22,800 for the mortgage payment for Community Care (formerly Primary Care
55 Systems); \$9,500 for the mortgage payment for the Belington Community Medical Services; \$14,250 for
56 the mortgage payment for Community Care (formerly Tri-County Health Clinic); \$7,125 for the mortgage
57 payment for Valley Health Care (Randolph); \$12,618 for the mortgage payment for WomenCare (Family
58 Care Health Center - Madison); \$3,800 for the mortgage payment for Northern Greenbrier Health Clinic;
59 \$6,030 for the mortgage payment for the Women's Care, Inc. (Putnam); \$9,500 for the mortgage payment
60 for the North Fork Clinic (Pendleton); \$19,000 for the mortgage payment for the Pendleton Community

61 Care; \$18,240 for the mortgage payment for Clay-Battelle Community Health Center; \$23,500 for the
 62 mortgage payment for Monongahela Valley Association of Health Centers, Inc. (Marion); \$15,960 for
 63 the mortgage payment for Mountaineer Community Health Center; \$6,175 for the mortgage payment for
 64 the St. George Medical Clinic; \$13,300 for the mortgage payment for the Bluestone Health Center;
 65 \$21,375 for the mortgage payment for Wheeling Health Right; \$22,800 for the mortgage payment for the
 66 Minnie Hamilton Health Care Center, Inc.; \$25,650 for the mortgage payment for the Shenandoah Valley
 67 Medical Systems, Inc.; \$21,375 for the mortgage payment for the Change, Inc.; and \$13,755 for the
 68 mortgage payment for the Wirt County Health Services Association.

69 From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical
 70 Contracts and Fees (fund 0407, appropriation 57500) \$400,000 shall be transferred to the Breast and
 71 Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the Marshall County Health
 72 Department for dental services.

63 - Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2015 Org 0506

| | | | | |
|---|---|-------|----|-------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,572,871 |
| 2 | Current Expenses..... | 13000 | | 12,463 |
| 3 | Behavioral Health Program (R)..... | 21900 | | 75,181,543 |
| 4 | Family Support Act. | 22100 | | 251,226 |
| 5 | Institutional Facilities Operations (R). | 33500 | | 103,596,607 |
| 6 | Substance Abuse Continuum of Care (R). | 35400 | | 5,000,000 |
| 7 | Capital Outlay and Maintenance (R). | 75500 | | 950,000 |

| | | | |
|----|--------------------------|-------|------------------|
| 8 | Renaissance Program..... | 80400 | 165,996 |
| 9 | BRIM Premium. | 91300 | <u>1,088,070</u> |
| 10 | Total..... | \$ | 187,818,776 |

11 Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund
12 0525, appropriation 21900), Institutional Facilities Operations (fund 0525, appropriation 33500),
13 Substance Abuse Continuum of Care (fund 0525, appropriation 35400); Capital Outlay (fund 0525,
14 appropriation 51100), Behavioral Health Program – Surplus (fund 0525, appropriation 63100),
15 Institutional Facilities Operations – Surplus (fund 0525, appropriation 63200), Capital Outlay, Repairs
16 and Equipment – Surplus (fund 0525, appropriation 67700), Substance Abuse Continuum of Care –
17 Surplus (fund 0525, appropriation 72200), and Capital Outlay and Maintenance (fund 0525, appropriation
18 75500) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year
19 2015 with the exception of fund 0525, fiscal year 2014, appropriation 35400 (\$1,240,000) which shall
20 expire on June 30, 2014.

21 Included in the above appropriation for Behavioral Health Program (fund 0525, appropriation
22 21900) is \$100,000 for the Four Angels Substance Abuse Treatment Project.

23 From the above appropriation for Institutional Facilities Operations, together with available funds
24 from the division of health – hospital services revenue account (fund 5156, appropriation 33500), on July
25 1, 2014, the sum of \$160,000 shall be transferred to the department of agriculture – land division – farm
26 operating fund (1412) as advance payment for the purchase of food products; actual payments for such
27 purchases shall not be required until such credits have been completely expended.

28 From the above appropriation for Substance Abuse Continuum of Care (fund 0525, appropriation
29 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance

30 Abuse Strategic Action Plan.

31 Additional funds have been appropriated in fund 5156, fiscal year 2015, organization 0506, and
32 fund 5124, fiscal year 2015, organization 0506, for the operation of the institutional facilities. The
33 secretary of the department of health and human resources is authorized to utilize up to ten percent of the
34 funds from the Institutional Facilities Operations appropriation to facilitate cost effective and cost saving
35 services at the community level.

64 - Division of Health –

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2015 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund – Transfer. 68900 \$ 647,500

3 The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall be
4 transferred to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank
5 depository and the Drinking Water Treatment Revolving – Administrative Expense Fund as provided by
6 Chapter 16 of the Code.

65 - Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2015 Org 0510

1 Personal Services and Employee Benefits. 00100 \$ 1,013,643

2 Unclassified. 09900 4,024

3 Current Expenses. 13000 191,766

| | | | | |
|---|--------------------|-------|----|--------------|
| 4 | BRIM Premium. | 91300 | | <u>9,311</u> |
| 5 | Total. | | \$ | 1,218,744 |

66 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2015 Org 0511

| | | | | |
|----|---|-------|----|-------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 41,689,341 |
| 2 | Unclassified. | 09900 | | 5,688,944 |
| 3 | Current Expenses. | 13000 | | 8,874,541 |
| 4 | Child Care Development. | 14400 | | 11,225,922 |
| 5 | Medical Services Contracts and Office of Managed Care. | 18300 | | 1,835,469 |
| 6 | Medical Services. | 18900 | | 352,183,817 |
| 7 | Social Services. | 19500 | | 135,345,202 |
| 8 | Family Preservation Program. | 19600 | | 1,565,000 |
| 9 | Family Resource Networks. | 27400 | | 1,762,464 |
| 10 | Domestic Violence Legal Services Fund. | 38400 | | 400,000 |
| 11 | James "Tiger" Morton Catastrophic Illness Fund. | 45500 | | 101,472 |
| 12 | MR/DD Waiver. | 46600 | | 88,753,483 |
| 13 | Child Protective Services Case Workers | 46800 | | 21,463,945 |
| 14 | OSCAR and RAPIDS | 51500 | | 5,106,815 |
| 15 | Title XIX Waiver for Seniors. | 53300 | | 13,593,620 |
| 16 | WV Teaching Hospitals Tertiary/Safety Net. | 54700 | | 6,356,000 |
| 17 | Specialized Foster Care. | 56600 | | 310,948 |

| | | | |
|----|---|-------|----------------|
| 18 | Child Welfare System | 60300 | 1,255,502 |
| 19 | In-Home Family Education. | 68800 | 1,000,000 |
| 20 | WV Works Separate State Program. | 69800 | 3,250,000 |
| 21 | Child Support Enforcement. | 70500 | 6,251,654 |
| 22 | Medicaid Auditing. | 70600 | 606,561 |
| 23 | Temporary Assistance for Needy Families/ Maintenance of Effort. | 70700 | 22,969,096 |
| 25 | Child Care Maintenance of Effort Match. | 70800 | 5,693,743 |
| 26 | Sexual Assault and Intervention and Prevention. | 72300 | 125,000 |
| 27 | Child and Family Services. | 73600 | 2,850,000 |
| 28 | Grants for Licensed Domestic Violence Programs and Statewide Prevention. | 75000 | 2,500,000 |
| 30 | Capital Outlay and Maintenance (R). | 75500 | 11,875 |
| 31 | Medical Services Administrative Costs. | 78900 | 35,624,432 |
| 32 | Traumatic Brain Injury Waiver. | 83500 | 800,000 |
| 33 | Indigent Burials (R). | 85100 | 2,050,000 |
| 34 | BRIM Premium. | 91300 | 834,187 |
| 35 | Rural Hospitals Under 150 Beds. | 94000 | 2,596,000 |
| 36 | Children's Trust Fund – Transfer | 95100 | <u>300,000</u> |
| 37 | Total. | | \$ 784,975,033 |

38 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance
39 (fund 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation 85100) at the close of

40 the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

41 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the department
42 of health and human resources shall have the authority to transfer funds within the above account:
43 *Provided*, That no more than five percent of the funds appropriated to one appropriation may be
44 transferred to other appropriations: *Provided, however*, That no funds from other appropriations shall be
45 transferred to the personal services and employee benefits appropriation.

46 The secretary shall have authority to expend funds for the educational costs of those children
47 residing in out-of-state placements, excluding the costs of special education programs.

48 Included in the above appropriation for Social Services (appropriation 19500) is funding for
49 continuing education requirements relating to the practice of social work.

50 The above appropriation for Domestic Violence Legal Services Fund (appropriation 38400) shall
51 be transferred to the Domestic Violence Legal Services Fund (fund 5455).

52 The above appropriation for James “Tiger” Morton Catastrophic Illness Fund (appropriation
53 45500) shall be transferred to the James “Tiger” Morton Catastrophic Illness Fund (fund 5454) as
54 provided by Article 5Q, Chapter 16 of the Code.

55 The above appropriation for WV Works Separate State Program (appropriation 69800), shall be
56 transferred to the WV Works Separate State College Program Fund (fund 5467), and the WV Works
57 Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the department
58 of health and human resources.

59 From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500)
60 an amount not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset
61 funds determined to be uncollectible.

62 From the above appropriation for the Grants for Licensed Domestic Violence Programs and
 63 Statewide Prevention (appropriation 75000), 50% of the total shall be divided equally and distributed
 64 among the fourteen (14) licensed programs and the West Virginia Coalition Against Domestic Violence
 65 (WVCADV). The balance remaining in the appropriation for Grants for Licensed Domestic Violence
 66 Programs and Statewide Prevention (appropriation 75000), shall be distributed according to the formula
 67 established by the Family Protection Services Board.

68 The above appropriation for Children’s Trust Fund – Transfer (appropriation 95100) shall be
 69 transferred to the Children’s Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

67 - Department of Military Affairs and Public Safety –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2015 Org 0601

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 708,026 |
| 2 | Unclassified (R)..... | 09900 | | 19,401 |
| 3 | Current Expenses..... | 13000 | | 113,292 |
| 4 | Repairs and Alterations. | 06400 | | 9,900 |
| 5 | Equipment. | 07000 | | 3,300 |
| 6 | Fusion Center (R)..... | 46900 | | 536,080 |
| 7 | Other Assets..... | 69000 | | 4,015 |
| 8 | Directed Transfer..... | 70000 | | 32,000 |

| | | | | |
|----|---|-------|----|----------------|
| 9 | BRIM Premium. | 91300 | | 9,404 |
| 10 | WV Fire and EMS Survivor Benefit (R). | 93900 | | 200,000 |
| 11 | Homeland State Security Administrative Agency (R). | 95300 | | <u>534,822</u> |
| 12 | Total. | | \$ | 2,170,240 |

13 Any unexpended balances remaining in the appropriations for Unclassified (fund 0430,
14 appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Substance Abuse Program –
15 Surplus (fund 0430, appropriation 69600), Justice Reinvestment Training – Surplus (fund 0430,
16 appropriation 69900), WV Fire and EMS Survivor Benefit (fund 0430, appropriation 93900), and
17 Homeland State Security Administrative Agency (fund 0430, appropriation 95300) at the close of the
18 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

19 The above appropriation for Directed Transfer (appropriation 70000) shall be transferred to the
20 Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund (fund 6003).

68 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2015 Org 0603

| | | | | |
|---|-------------------------------------|-------|----|------------|
| 1 | Unclassified. | 09900 | \$ | 16,710,103 |
| 2 | College Education Fund. | 23200 | | 0 |
| 3 | Mountaineer Challenge Academy. | 70900 | | 0 |
| 4 | Armory Board Transfer. | 74600 | | 0 |
| 5 | Military Authority. | 74800 | | <u>0</u> |
| 6 | Total. | | \$ | 16,710,103 |

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 0433,
 8 appropriation 09900) and Armory Capital Improvements – Surplus (fund 0433, appropriation 32500) at
 9 the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

10 From the above appropriation for Unclassified (activity 09900) an amount not less than
 11 \$1,460,000 is for the Mountaineer ChalleNGe Academy.

12 From the above appropriations an amount approved by the adjutant general and the secretary of
 13 military affairs and public safety may be transferred to the State Armory Board for operation and
 14 maintenance of National Guard Armories.

69 - Adjutant General –

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2015 Org 0603

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 100,000 |
| 2 | Current Expenses..... | 13000 | | <u>71,125</u> |
| 3 | Total..... | | \$ | 171,125 |

70 - West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2015 Org 0605

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 382,566 |
| 2 | Current Expenses..... | 13000 | | 168,694 |
| 3 | Salaries of Members of West Virginia Parole Board..... | 22700 | | 602,419 |
| 4 | BRIM Premium. | 91300 | | <u>4,712</u> |

5 Total..... \$ 1,158,391

6 The above appropriation for Salaries of Members of West Virginia Parole Board (appropriation
 7 22700) includes funding for salary, annual increment (as provided for in W.Va. Code §5-5-1), and related
 8 employee benefits of board members.

71 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2015 Org 0606

| | | | | |
|----|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 546,349 |
| 2 | Unclassified (R)..... | 09900 | | 29,453 |
| 3 | Current Expenses..... | 13000 | | 143,315 |
| 4 | Repairs and Alterations. | 06400 | | 4,625 |
| 5 | Radiological Emergency Preparedness. | 55400 | | 27,847 |
| 6 | Federal Funds/Grant Match (R)..... | 74900 | | 660,124 |
| 7 | Mine and Industrial Accident Rapid | | | |
| 8 | Response Call Center..... | 78100 | | 482,949 |
| 9 | Early Warning Flood System (R)..... | 87700 | | 507,224 |
| 10 | BRIM Premium. | 91300 | | 18,811 |
| 11 | WVU Charleston Poison Control Hotline. | 94400 | | <u>700,804</u> |
| 12 | Total..... | | \$ | 3,121,501 |

13 Any unexpended balances remaining in the appropriations for Unclassified (fund 0443,
 14 appropriation 09900), Federal Funds/Grant Match (fund 0443, appropriation 74900), Early Warning

15 Flood System (fund 0443, appropriation 87700), and Disaster Mitigation (fund 0443, appropriation
 16 95200) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year
 17 2015 with the exception of fund 0443, fiscal year 2014, appropriation 74900 (\$240,000) which shall
 18 expire on June 30, 2014.

72 - Division of Corrections –

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2015 Org 0608

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 612,463 |
| 2 | Current Expenses..... | 13000 | | <u>1,800</u> |
| 3 | Total..... | | \$ | 614,263 |

73 - Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2015 Org 0608

| | | | | |
|---|---|-------|----|------------|
| 1 | Employee Benefits..... | 01000 | \$ | 1,258,136 |
| 2 | Children’s Protection Act (R). | 09000 | | 938,437 |
| 3 | Unclassified (R) | 09900 | | 1,842,160 |
| 4 | Current Expenses (R)..... | 13000 | | 31,000,000 |
| 5 | Facilities Planning and Administration (R)..... | 38600 | | 1,116,627 |
| 6 | Charleston Work Release Center..... | 45600 | | 1,497,066 |
| 7 | Beckley Correctional Center. | 49000 | | 1,769,197 |

| | | | |
|----|--|-------|----------------|
| 8 | Huntington Work Release Center. | 49500 | 966,776 |
| 9 | Anthony Correctional Center | 50400 | 5,055,992 |
| 10 | Huttonsville Correctional Center | 51400 | 22,101,659 |
| 11 | Northern Correctional Center | 53400 | 7,365,334 |
| 12 | Inmate Medical Expenses (R). | 53500 | 21,226,064 |
| 13 | Pruntytown Correctional Center | 54300 | 7,340,997 |
| 14 | Corrections Academy..... | 56900 | 1,602,129 |
| 15 | Martinsburg Correctional Center..... | 66300 | 3,523,037 |
| 16 | Parole Services..... | 68600 | 5,002,855 |
| 17 | Special Services | 68700 | 4,897,709 |
| 18 | Investigative Services. | 71600 | 157,098 |
| 19 | Capital Outlay and Maintenance (R). | 75500 | 2,000,000 |
| 20 | Salem Correctional Center..... | 77400 | 12,502,189 |
| 21 | McDowell County Correctional Center..... | 79000 | 1,949,983 |
| 22 | Stevens Correctional Center | 79100 | 6,474,500 |
| 23 | Parkersburg Correctional Center. | 82800 | 2,463,802 |
| 24 | St. Mary's Correctional Center | 88100 | 13,399,661 |
| 25 | Denmar Correctional Center. | 88200 | 4,697,378 |
| 26 | Ohio County Correctional Center. | 88300 | 1,822,763 |
| 27 | Mt. Olive Correctional Complex..... | 88800 | 20,735,525 |
| 28 | Lakin Correctional Center. | 89600 | 9,184,404 |
| 29 | BRIM Premium. | 91300 | <u>829,190</u> |

30 Total..... \$ 194,720,668

31 Any unexpended balances remaining in the appropriations for Children’s Protection Act (fund
32 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Inmate Medical
33 Expenses (fund 0450, appropriation 53500), Current Expenses (fund 0450, appropriation 13000),
34 Facilities Planning and Administration (fund 0450, appropriation 38600), Payments for Voluntary Inmate
35 Placement – Surplus (fund 0450, appropriation 59200), Capital Improvements – Surplus (fund 0450,
36 appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0450, appropriation
37 67700), and Capital Outlay and Maintenance (fund 0450, appropriation 75500) at the close of the fiscal
38 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund
39 0450, fiscal year 2014, appropriation 09000 (\$120,000), and fund 0450, fiscal year 2014, appropriation
40 53500 (\$1,500,000) which shall expire on June 30, 2014.

41 The commissioner of corrections shall have the authority to transfer between appropriations to
42 the individual correctional units above and may transfer funds from the individual correctional units to
43 Current Expenses (fund 0450, appropriation 13000) or Inmate Medical Expenses (fund 0450,
44 appropriation 53500).

45 From the above appropriation to Unclassified, on July 1, 2014, the sum of \$300,000 shall be
46 transferred to the department of agriculture – land division – farm operating fund (1412) as advance
47 payment for the purchase of food products; actual payments for such purchases shall not be required until
48 such credits have been completely expended.

49 From the above appropriation to Current Expenses (fund 0450, appropriation 13000) payment
50 shall be made to house Division of Corrections inmates in federal, county, and/or regional jails.

51 Any realized savings from the Energy Savings Contract for Mt. Olive Correctional Complex,

52 Huttonsville Correction Center, Pruntytown Correctional Center, or Denmar Correctional Center may be
 53 transferred from the listed individual correctional units to Facilities Planning and Administration
 54 (appropriation 38600).

74 - West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2015 Org 0612

| | | | | |
|----|---|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 59,055,522 |
| 2 | Children’s Protection Act. | 09000 | | 941,054 |
| 3 | Current Expenses..... | 13000 | | 11,384,503 |
| 4 | Repairs and Alterations. | 06400 | | 450,523 |
| 5 | Vehicle Purchase. | 45100 | | 2,940,550 |
| 6 | Barracks Lease Payments..... | 55600 | | 246,478 |
| 7 | Communications and Other Equipment (R). | 55800 | | 1,618,968 |
| 8 | Trooper Retirement Fund..... | 60500 | | 4,633,489 |
| 9 | Handgun Administration Expense..... | 74700 | | 81,916 |
| 10 | Capital Outlay and Maintenance (R). | 75500 | | 349,099 |
| 11 | Retirement Systems – Unfunded Liability..... | 77500 | | 20,860,000 |
| 12 | Automated Fingerprint Identification System. | 89800 | | 676,481 |
| 13 | BRIM Premium. | 91300 | | <u>4,946,608</u> |
| 14 | Total..... | | \$ | 108,185,191 |

15 Any unexpended balances remaining in the appropriations for Communications and Other
 16 Equipment (fund 0453, appropriation 55800), Capital Outlay, Repairs and Equipment – Surplus (fund

17 0453, appropriation 67700), and Capital Outlay and Maintenance (fund 0453, appropriation 75500) at
 18 the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with
 19 the exception of fund 0453, fiscal year 2014, appropriation 55800 (\$440,000), and fund 0453, fiscal year
 20 2014, appropriation 75500 (\$130,000) which shall expire on June 30, 2014.

21 From the above appropriation for Personal Services and Employee Benefits (appropriation 00100),
 22 an amount not less than \$25,000 shall be expended to offset the costs associated with providing police
 23 services for the West Virginia State Fair.

75 - Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2015 Org 0619

| | | | | |
|---|-----------------------|-------|----|--------|
| 1 | Current Expenses..... | 13000 | \$ | 69,439 |
|---|-----------------------|-------|----|--------|

76 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2015 Org 0620

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 546,686 |
| 2 | Current Expenses..... | 13000 | | 132,696 |
| 3 | Repairs and Alterations. | 06400 | | 1,804 |
| 4 | Child Advocacy Centers (R). | 45800 | | 2,002,466 |
| 5 | Community Corrections (R).. | 56100 | | 7,727,400 |
| 6 | Statistical Analysis Program. | 59700 | | 46,774 |
| 7 | Law Enforcement Professional Standards. | 83800 | | 158,991 |
| 8 | BRIM Premium. | 91300 | | 1,421 |

9 Total..... \$ 10,618,238

10 Any unexpended balances remaining in the appropriations for Buildings (fund 0546, appropriation
11 25800), Child Advocacy Centers (fund 0546, appropriation 45800), and Community Corrections (fund
12 0546, appropriation 56100) at the close of the fiscal year 2014 are hereby reappropriated for expenditure
13 during the fiscal year 2015 with the exception of fund 0546, fiscal year 2014, appropriation 45800
14 (\$7,000), and fund 0546, fiscal year 2014, appropriation 56100 (\$5,000) which shall expire on June 30,
15 2014.

16 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), the
17 division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

77 - Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2015 Org 0621

| | | | | |
|----|---|-------|----|-----------|
| 1 | Jones Building Treatment Center..... | 26100 | \$ | 1,845,902 |
| 2 | Statewide Reporting Centers. | 26200 | | 4,374,172 |
| 3 | Robert L. Shell Juvenile Center..... | 26700 | | 1,990,132 |
| 4 | Central Office | 70100 | | 2,186,103 |
| 5 | Capital Outlay and Maintenance (R)..... | 75500 | | 250,000 |
| 6 | Gene Spadaro Juvenile Center | 79300 | | 2,099,223 |
| 7 | BRIM Premium. | 91300 | | 96,187 |
| 8 | Kenneth Honey Rubenstein Juvenile Center (R) | 98000 | | 5,198,175 |
| 9 | Vicki Douglas Juvenile Center. | 98100 | | 1,866,838 |
| 10 | Northern Regional Juvenile Center. | 98200 | | 1,376,302 |

| | | | | |
|----|---|-------|----|------------------|
| 11 | Lorrie Yeager Jr. Juvenile Center. | 98300 | | 1,962,459 |
| 12 | Sam Perdue Juvenile Center | 98400 | | 1,970,400 |
| 13 | Tiger Morton Center | 98500 | | 2,108,675 |
| 14 | Donald R. Kuhn Juvenile Center | 98600 | | 4,171,337 |
| 15 | J.M. "Chick" Buckbee Juvenile Center | 98700 | | <u>2,018,106</u> |
| 16 | Total..... | | \$ | 33,514,011 |

17 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance
18 (fund 0570, appropriation 75500) and Kenneth Honey Rubenstein Juvenile Center (fund 0570,
19 appropriation 98000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
20 the fiscal year 2015.

21 From the above appropriations, on July 1, 2014, the sum of \$50,000 shall be transferred to the
22 department of agriculture – land division – farm operating fund (1412) as advance payment for the
23 purchase of food products; actual payments for such purchases shall not be required until such credits
24 have been completely expended.

25 The director of juvenile services shall have the authority to transfer between appropriations to the
26 individual juvenile centers above.

78 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2015 Org 0622

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,034,137 |
| 2 | Unclassified (R)..... | 09900 | | 23,007 |
| 3 | Current Expenses..... | 13000 | | 108,216 |

| | | | | |
|---|-------------------------------|-------|----|--------------|
| 4 | Repairs and Alterations. | 06400 | | 8,500 |
| 5 | Equipment (R). | 07000 | | 75,000 |
| 6 | Other Assets..... | 69000 | | 72,825 |
| 7 | BRIM Premium. | 91300 | | <u>9,969</u> |
| 8 | Total..... | | \$ | 2,331,654 |

9 Any unexpended balances remaining in the appropriations for Equipment (fund 0585,
10 appropriation 07000), and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year
11 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

DEPARTMENT OF REVENUE

79 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2015 Org 0701

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 576,563 |
| 2 | Unclassified. | 09900 | | 6,851 |
| 3 | Current Expenses..... | 13000 | | 92,000 |
| 4 | Repairs and Alterations. | 06400 | | 1,262 |
| 5 | Equipment. | 07000 | | 8,000 |
| 6 | Other Assets..... | 69000 | | <u>500</u> |
| 7 | Total..... | | \$ | 685,176 |

8 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465,
9 appropriation 09600) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
10 the fiscal year 2015.

80 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2015 Org 0702

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits (R)..... | 00100 | \$ | 17,386,138 |
| 2 | Unclassified (R)..... | 09900 | | 236,680 |
| 3 | Current Expenses (R)..... | 13000 | | 6,273,333 |
| 4 | Repairs and Alterations. | 06400 | | 10,000 |
| 5 | Equipment. | 07000 | | 50,000 |
| 6 | Multi State Tax Commission..... | 65300 | | 77,958 |
| 7 | Other Assets..... | 69000 | | 10,000 |
| 8 | BRIM Premium. | 91300 | | <u>13,000</u> |
| 9 | Total..... | | \$ | 24,057,109 |

10 Any unexpended balances remaining in the appropriations for Personal Services and Employee
11 Benefits (fund 0470, appropriation 00100), Employee Benefits (fund 0470, appropriation 01000),
12 Unclassified (fund 0470, appropriation 09900), Current Expenses (fund 0470, appropriation 13000), and
13 GIS Development Project (fund 0470, appropriation 56200) at the close of the fiscal year 2014 are hereby
14 reappropriated for expenditure during the fiscal year 2015 with the exception of fund 0470, fiscal year
15 2014, appropriation 00100 (\$1,500,000), fund 0470, fiscal year 2014, appropriation 01000 (\$150,000),
16 and fund 0470, fiscal year 2014, appropriation 56200 (\$150,000) which shall expire on June 30, 2014.

81 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2015 Org 0703

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 688,096 |
| 2 | Unclassified (R)..... | 09900 | | 7,443 |
| 3 | Current Expenses..... | 13000 | | 53,771 |
| 4 | BRIM Premium. | 91300 | | <u>2,806</u> |
| 5 | Total..... | | \$ | 752,116 |

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0595,
7 appropriation 09900) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
8 the fiscal year 2015.

82 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2015 Org 0709

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 470,109 |
| 2 | Current Expenses..... | 13000 | | 100,299 |
| 3 | Unclassified (R)..... | 09900 | | 5,797 |
| 4 | Other Assets..... | 69000 | | 903 |
| 5 | BRIM Premium. | 91300 | | <u>2,618</u> |
| 6 | Total..... | | \$ | 579,726 |

7 Any unexpended balance remaining in the appropriation for Unclassified (fund 0593,
8 appropriation 09900) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
9 the fiscal year 2015.

83 - Division of Professional and Occupational Licenses –

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2015 Org 0933

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 19,573 |
| 2 | Current Expenses..... | 13000 | | <u>28,385</u> |
| 3 | Total..... | | \$ | 47,958 |

DEPARTMENT OF TRANSPORTATION

84 - State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2014 Org 0804

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 353,303 |
| 2 | Current Expenses..... | 13000 | | 331,569 |
| 3 | Other Assets (R)..... | 69000 | | 1,353,906 |
| 4 | BRIM Premium. | 91300 | | <u>173,695</u> |
| 5 | Total..... | | \$ | 2,212,473 |

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0506,
7 appropriation 09900) and Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year
8 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund
9 0506, fiscal year 2014, appropriation 69000 (\$60,000) which shall expire on June 30, 2014.

85 - Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2015 Org 0805

| | | | | |
|---|--------------------|-------|----|---------|
| 1 | Equipment (R)..... | 07000 | \$ | 511,049 |
|---|--------------------|-------|----|---------|

| | | | | |
|---|---------------------------|-------|----|----------------|
| 2 | Current Expenses (R)..... | 13000 | | 1,744,949 |
| 3 | Buildings (R). | 25800 | | 120,281 |
| 4 | Other Assets (R)..... | 69000 | | <u>100,000</u> |
| 5 | Total..... | | \$ | 2,476,279 |

6 Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 0510,
7 appropriation 09600), Current Expenses (fund 0510, appropriation 13000), Equipment (fund 0510,
8 appropriation 07000), Buildings (fund 0510, appropriation 25800), and Other Assets (fund 0510,
9 appropriation 69000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
10 the fiscal year 2015.

86 - Public Port Authority
(WV Code Chapter 17)

Fund 0581 FY 2015 Org 0806

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 276,931 |
| 2 | Current Expenses..... | 13000 | | 73,539 |
| 3 | Repairs and Alterations. | 06400 | | 500 |
| 4 | BRIM Premium. | 91300 | | <u>2,500</u> |
| 5 | Total..... | | \$ | 353,470 |

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0581,
7 appropriation 09900) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
8 the fiscal year 2015.

87 - Aeronautics Commission
(WV Code Chapter 29)

Fund 0582 FY 2015 Org 0807

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 213,531 |
| 2 | Current Expenses (R)..... | 13000 | | 807,704 |
| 3 | Repairs and Alterations. | 06400 | | 100 |
| 4 | Civil Air Patrol..... | 23400 | | 155,095 |
| 5 | BRIM Premium. | 91300 | | <u>3,045</u> |
| 6 | Total..... | | \$ | 1,179,475 |

7 Any unexpended balance remaining in the appropriations for Unclassified (fund 0582,
8 appropriation 09900) and Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal
9 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

10 From the above appropriation for Current Expenses (appropriation 13000), the sum of \$120,000
11 shall be distributed equally to each of the twelve local Civil Air Patrol Squadrons.

DEPARTMENT OF VETERANS' ASSISTANCE

88 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2015 Org 0613

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,915,352 |
| 2 | Unclassified. | 09900 | | 20,000 |
| 3 | Current Expenses..... | 13000 | | 325,507 |
| 4 | Repairs and Alterations. | 06400 | | 5,000 |
| 5 | Veterans' Field Offices. | 22800 | | 268,345 |
| 6 | Veterans' Nursing Home (R)..... | 28600 | | 6,465,358 |

| | | | | |
|----|---|-------|----|---------------|
| 7 | Veterans' Toll Free Assistance Line. | 32800 | | 2,015 |
| 8 | Veterans' Reeducation Assistance (R)..... | 32900 | | 29,502 |
| 9 | Veterans' Grant Program (R)..... | 34200 | | 50,000 |
| 10 | Veterans' Grave Markers..... | 47300 | | 2,754 |
| 11 | Veterans' Transportation. | 48500 | | 625,000 |
| 12 | Veterans Outreach Programs. | 61700 | | 208,580 |
| 13 | Memorial Day Patriotic Exercise..... | 69700 | | 20,000 |
| 14 | Veterans Cemetery..... | 80800 | | 378,170 |
| 15 | BRIM Premium. | 91300 | | <u>23,860</u> |
| 16 | Total..... | | \$ | 10,339,443 |

17 Any unexpended balances remaining in the appropriations for Veterans' Nursing Home (fund
18 0456, appropriation 28600), Veterans' Reeducation Assistance (fund 0456, appropriation 32900),
19 Veterans' Grant Program (fund 0456, appropriation 34200), Veterans' Bonus – Surplus (fund 0456,
20 appropriation 34400), Veterans' Bonus (fund 0456, appropriation 48300), and Educational Opportunities
21 for Children of Deceased Veterans (fund 0456, appropriation 85400) at the close of the fiscal year 2014
22 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund 0456,
23 fiscal year 2014, appropriation 28600 (\$600,000) which shall expire on June 30, 2014.

89 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2015 Org 0618

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,123,404 |
|---|--|-------|----|-----------|

| | | | | |
|---|-----------------------|-------|----|---------------|
| 2 | Current Expenses..... | 13000 | | <u>69,000</u> |
| 3 | Total..... | | \$ | 1,192,404 |

BUREAU OF SENIOR SERVICES

90 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2015 Org 0508

| | | | | |
|---|--|-------|----|------------|
| 1 | Transfer to Division of Human Services for Health Care | | | |
| 2 | and Title XIX Waiver for Senior Citizens..... | 53900 | \$ | 27,134,934 |

3 The above appropriation for Transfer to Division of Human Services for Health Care and Title
4 XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby
5 shall be used for reimbursement for services provided under the program.

6 The above appropriation is in addition to funding provided in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
AND TECHNICAL COLLEGE EDUCATION**

91 - West Virginia Council for

Community and Technical College Education –

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2015 Org 0420

| | | | | |
|---|-------------------------------------|-------|----|---------|
| 1 | West Virginia Council for Community | | | |
| 2 | and Technical Education (R)..... | 39200 | \$ | 773,248 |
| 3 | Transit Training Partnership. | 78300 | | 71,225 |

| | | | | |
|---|--|-------|----|------------------|
| 4 | Community College Workforce Development (R). | 87800 | | 817,618 |
| 5 | College Transition Program. | 88700 | | 296,920 |
| 6 | West Virginia Advance Workforce Development (R). | 89300 | | 3,645,095 |
| 7 | Technical Program Development (R). | 89400 | | <u>2,013,086</u> |
| 8 | Total. | | \$ | 7,617,192 |

9 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0596,
10 appropriation 09700), West Virginia Council for Community and Technical Education (fund 0596,
11 appropriation 39200), Capital Improvements – Surplus (fund 0596, appropriation 66100), Community
12 College Workforce Development (fund 0596, appropriation 87800), West Virginia Advance Workforce
13 Development (fund 0596, appropriation 89300), and Technical Program Development (fund 0596,
14 appropriation 89400) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
15 the fiscal year 2015 with the exception of fund 0596, fiscal year 2014, appropriation 39200 (\$7,795),
16 fund 0596, fiscal year 2014, appropriation 87800 (\$8,286), fund 0596, fiscal year 2014, appropriation
17 89300 (\$32,892), and fund 0596, fiscal year 2014, appropriation 89400 (\$20,409) which shall expire on
18 June 30, 2014.

19 From the above appropriation for the Community College Workforce Development (fund 0596,
20 appropriation 87800), \$200,000 shall be expended on the Mine Training Program in Southern West
21 Virginia.

92 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2015 Org 0444

| | | | | |
|---|--|-------|----|-----------|
| 1 | Mountwest Community and Technical College. | 48700 | \$ | 5,731,087 |
|---|--|-------|----|-----------|

93 - New River Community and Technical College

(WV Code Chapter 18B)

Fund 0600 FY 2015 Org 0445

1 New River Community and Technical College..... 35800 \$ 5,681,907

94 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2015 Org 0446

1 Pierpont Community and Technical College..... 93000 \$ 7,584,426

95 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2015 Org 0447

1 Blue Ridge Community and Technical College..... 88500 \$ 4,640,378

96 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2015 Org 0464

1 West Virginia University – Parkersburg. 47100 \$ 10,081,330

97 - Southern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0380 FY 2015 Org 0487

1 Southern West Virginia Community and Technical College... 44600 \$ 8,321,687

98 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2015 Org 0489

| | | | | |
|---|---|-------|----|-----------|
| 1 | West Virginia Northern Community and Technical College... | 44700 | \$ | 7,125,451 |
|---|---|-------|----|-----------|

99 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2015 Org 0492

| | | | | |
|---|--|-------|----|-----------|
| 1 | Eastern West Virginia Community and Technical College... | 41200 | \$ | 1,895,244 |
|---|--|-------|----|-----------|

100 - BridgeValley Community and Technical College

(WV Code Chapter 18B)

Fund 0618 FY 2015 Org 0493

| | | | | |
|---|---|-------|----|-----------|
| 1 | BridgeValley Community and Technical College..... | 71700 | \$ | 7,774,924 |
|---|---|-------|----|-----------|

HIGHER EDUCATION POLICY COMMISSION

101 - Higher Education Policy Commission –

Administration –

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2015 Org 0441

| | | | | |
|---|---|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,553,040 |
| 2 | Current Expenses..... | 13000 | | 175,529 |
| 3 | Higher Education Grant Program. | 16400 | | 39,019,864 |
| 4 | Tuition Contract Program (R). | 16500 | | 1,267,399 |
| 5 | Underwood-Smith Scholarship Program-Student Awards. ... | 16700 | | 192,500 |
| 6 | Facilities Planning and Administration (R)..... | 38600 | | 1,925,000 |

| | | | |
|----|-------------------------------------|-------|---------------|
| 7 | PROMISE Scholarship – Transfer..... | 80000 | 18,500,000 |
| 8 | HEAPS Grant Program (R). | 86700 | 5,006,535 |
| 9 | BRIM Premium. | 91300 | <u>16,597</u> |
| 10 | Total..... | \$ | 68,656,464 |

11 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0589,
12 appropriation 09700), Tuition Contract Program (fund 0589, appropriation 16500), Facilities Planning
13 and Administration (fund 0589, appropriation 38600), Capital Improvements – Surplus (fund 0589,
14 appropriation 66100), Capital Outlay and Maintenance (fund 0589, appropriation 75500), and HEAPS
15 Grant Program (fund 0589, appropriation 86700) at the close of the fiscal year 2014 are hereby
16 reappropriated for expenditure during the fiscal year 2015.

17 The above appropriation for Facilities Planning and Administration (appropriation 38600) is for
18 operational expenses of the West Virginia Education, Research and Technology Park between
19 construction and full occupancy.

20 The above appropriation for Higher Education Grant Program (appropriation 16400) shall be
21 transferred to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code §18C-
22 5-3.

23 The above appropriation for Underwood-Smith Scholarship Program-Student Awards
24 (appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and Loan
25 Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

26 The above appropriation for PROMISE Scholarship – Transfer (appropriation 80000) shall be
27 transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-7-
28 7.

102 - Higher Education Policy Commission –

Administration –

West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

Fund 0551 FY 2015 Org 0495

| | | | | |
|---|------------|-------|----|-----------|
| 1 | WVNET..... | 16900 | \$ | 1,720,914 |
|---|------------|-------|----|-----------|

103 - West Virginia University –

School of Medicine

Medical School Fund

(WV Code Chapter 18B)

Fund 0343 FY 2015 Org 0463

| | | | | |
|---|--|-------|----|------------------|
| 1 | WVU School of Health Science – Eastern Division. | 05600 | \$ | 2,337,058 |
| 2 | WVU – School of Health Sciences. | 17400 | | 17,447,465 |
| 3 | WVU – School of Health Sciences – Charleston Division. ... | 17500 | | 2,412,341 |
| 4 | Rural Health Outreach Programs (R)..... | 37700 | | 178,242 |
| 5 | West Virginia University School of Medicine | | | |
| 6 | BRIM Subsidy. | 46000 | | <u>1,227,032</u> |
| 7 | Total..... | | \$ | 23,602,138 |

8 Any unexpended balance remaining in the appropriations for Rural Health Outreach Programs
9 (fund 0343, appropriation 37700), WVU School of Health Sciences – Surplus (fund 0343, appropriation
10 71300), and Educational Enhancements – Surplus (fund 0343, appropriation 92700) at the close of the
11 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

12 Included in the appropriation for WVU – School of Health Sciences (appropriation 17400) is
 13 \$1,000,000 for Blanchette Rockefeller Project; \$1,000,000 for the School of Public Health (year 4 of 5);
 14 and \$943,080 is for Graduate Medical Education which may be transferred to the Department of Health
 15 and Human Resources’ Medical Service Fund (fund 5084) for the purpose of matching federal or other
 16 funds to be used in support of graduate medical education, subject to approval of the vice-chancellor for
 17 health sciences and the secretary of the department of health and human resources. If approval is denied,
 18 the funds may be utilized by the respective institutions for expenditure on graduate medical education.

19 Included in the above appropriation for WVU – School of Health Sciences – Charleston Division
 20 (appropriation 17500), an amount not less than \$5,000, is to be used for the West Virginia Academy of
 21 Family Physicians Doc of the Day Program.

22 The above appropriation for Rural Health Outreach Programs (appropriation 37700) includes rural
 23 health activities and programs; rural residency development and education; and rural outreach activities.

24 The above appropriation for BRIM subsidy (appropriation 46000) shall be paid to the Board of
 25 Risk and Insurance Management as a general revenue subsidy against the “Total Premium Billed” to the
 26 institution as part of the full cost of their malpractice insurance coverage.

104 - West Virginia University –

General Administrative Fund

(WV Code Chapter 18B)

Fund 0344 FY 2015 Org 0463

| | | | | |
|---|--|-------|----|-------------|
| 1 | West Virginia University. | 45900 | \$ | 103,199,869 |
| 2 | Jackson’s Mill (R). | 46100 | | 308,886 |
| 3 | West Virginia University Institute for Technology. | 47900 | | 8,400,448 |

| | | | |
|---|---|-------|------------------|
| 4 | State Priorities – Brownfield Professional Development (R). | 53100 | 353,287 |
| 5 | West Virginia University – Potomac State. | 99400 | <u>4,177,993</u> |
| 6 | Total. | | \$ 116,440,483 |

7 Any unexpended balances remaining in the appropriations for Jackson’s Mill (fund 0344,
8 appropriation 46100), and State Priorities – Brownfield Professional Development (fund 0344,
9 appropriation 53100) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
10 the fiscal year 2015 with the exception of fund 0344, fiscal year 2014, appropriation 53100 (\$4,003)
11 which shall expire on June 30, 2014.

12 Included in the above appropriation for West Virginia University (appropriation 45900) is \$34,500
13 for the Marshall and WVU Faculty and Course Development International Study Project; \$246,429 for
14 the WVU Law School – Skills Program; \$250,000 for the WVU Law School - Entrepreneurship &
15 Innovation Program; \$300,000 for the WVU Coal and Energy Research Bureau to be expended in
16 consultation with the Board of Coal Mine Health and Safety, the Mine Safety Technology Task Force,
17 and the DEP Advisory Council; \$19,714 for the WVU College of Engineering and Mineral Resources
18 – Diesel Training – Transfer; \$500,000 for the Mining Engineering Program; \$220,000 for the WVU
19 Petroleum Engineering Program; \$82,500 for the WVU – Sheep Study; \$630,000 for the Davis College
20 of Forestry Agriculture ad Consumer Sciences of which \$80,000 is for a Landscape Architect, \$112,500
21 is to be used for Morgantown Farms, \$112,500 is to be used for repairs at the Raymond Memorial Farm,
22 \$112,500 is to be used for Reedsville Farm, and \$112,500 is to be used for Kerneysville Farm; \$200,000
23 for Reedsville Arena and Jackson’s Mill Arena; \$100,000 for the WVU – Soil Testing Program; \$100,000
24 for a veterinarian; \$50,000 for the WVU Cancer Study; \$500,000 for the Center for Multiple Sclerosis
25 Program; \$150,000 for the WV Alzheimer Disease Register; \$100,000 for the rifle team; \$150,000 for

26 the West Virginia University National Center of Excellence in Women’s Health; and \$30,000 for the
 27 West Virginia University Extension Service to develop a cyber-bullying prevention program.

28 Included in the above appropriation for Jackson’s Mill (appropriation 46100) is \$150,000 for the
 29 Jackson’s Mill Fire Academy.

30 From the above appropriation for West Virginia University – Potomac State (appropriation 99400)
 31 is \$50,000 for maintenance, repairs, and equipment; \$75,000 for Potomac State Farms for maintenance,
 32 repairs, and equipment; and \$82,500 for the Potomac State Equine Program.

105 - Marshall University –

School of Medicine

(WV Code Chapter 18B)

Fund 0347 FY 2015 Org 0471

| | | | | |
|---|---|-------|----|----------------|
| 1 | Marshall Medical School..... | 17300 | \$ | 13,416,420 |
| 2 | Rural Health Outreach Programs (R)..... | 37700 | | 177,106 |
| 3 | Marshall University Medical School BRIM Subsidy. | 44900 | | <u>889,979</u> |
| 4 | Total..... | | \$ | 14,483,505 |

5 Any unexpended balance remaining in the appropriation for Rural Health Outreach Program (fund
 6 0347, appropriation 37700) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
 7 during the fiscal year 2015.

8 Included in the above appropriation for Marshall Medical School (appropriation 17300), an
 9 amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians Doc of
 10 the Day Program; \$417,351 is for the Marshall University Forensic Lab; \$275,061 is for the Marshall
 11 University Center for Rural Health; and \$295,477 is for Graduate Medical Education which may be

12 transferred to the Department of Health and Human Resources' Medical Service Fund (fund 5084) for
 13 the purpose of matching federal or other funds to be used in support of graduate medical education,
 14 subject to approval of the vice-chancellor for health sciences and the secretary of the department of health
 15 and human resources. If approval is denied, the funds may be utilized by the institution for expenditure
 16 on graduate medical education.

17 The above appropriation for Rural Health Outreach Programs (appropriation 37700) includes rural
 18 health activities and programs; rural residency development and education; and rural outreach activities.

19 The above appropriation for BRIM subsidy (appropriation 44900) shall be paid to the Board of
 20 Risk and Insurance Management as a general revenue subsidy against the "Total Premium Billed" to the
 21 institution as part of the full cost of their malpractice insurance coverage.

106 - Marshall University –

General Administration Fund

(WV Code Chapter 18B)

Fund 0348 FY 2015 Org 0471

| | | | | |
|---|---|-------|----|------------------|
| 1 | Marshall University. | 44800 | \$ | 48,150,638 |
| 2 | Vista E-Learning (R). | 51900 | | 262,928 |
| 3 | State Priorities – Brownfield Professional Development (R). . | 53100 | | 353,287 |
| 4 | WV Autism Training Center (R). | 93200 | | <u>1,873,340</u> |
| 5 | Total. | | \$ | 50,640,193 |

6 Any unexpended balances remaining in the appropriations for Vista E-Learning (fund 0348,
 7 appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348, appropriation
 8 53100), and WV Autism Training Center (fund 0348, appropriation 93200) at the close of fiscal year

9 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund
 10 0348, fiscal year 2014, appropriation 93200 (\$20,968) which shall expire on June 30, 2014.

11 Included in the above appropriation for Marshall University (appropriation 44800) is \$181,280
 12 for the Marshall University – Southern WV CTC 2+2 Program and \$175,000 for the Luke Lee Listening
 13 Language & Learning Lab.

107 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2015 Org 0476

| | | | | |
|---|--|-------|----|----------------|
| 1 | West Virginia School of Osteopathic Medicine. | 17200 | \$ | 7,058,218 |
| 2 | Rural Health Outreach Programs (R).. | 37700 | | 177,884 |
| 3 | West Virginia School of Osteopathic Medicine | | | |
| 4 | BRIM Subsidy. | 40300 | | 152,915 |
| 5 | Rural Health Initiative – Medical Schools Support. | 58100 | | <u>424,662</u> |
| 6 | Total. | | \$ | 7,813,679 |

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs
 8 (fund 0336, appropriation 37700) at the close of fiscal year 2014 is hereby reappropriated for expenditure
 9 during the fiscal year 2015.

10 The above appropriation for Rural Health Outreach Programs (appropriation 37700) includes rural
 11 health activities and programs; rural residency development and education; and rural outreach activities.

12 The above appropriation for BRIM subsidy (appropriation 40300) shall be paid to the Board of
 13 Risk and Insurance Management as a general revenue subsidy against the “Total Premium Billed” to the
 14 institution as part of the full cost of their malpractice insurance coverage.

108 - Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2015 Org 0482

1 Bluefield State College. 40800 \$ 5,856,558

109 - Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2015 Org 0483

1 Concord University. 41000 \$ 9,040,548

2 Included in the above appropriation for Concord University (appropriation 41000) is \$100,000
3 for the Geographic Alliance.

110 - Fairmont State University

(WV Code Chapter 18B)

Fund 0360 FY 2015 Org 0484

1 Fairmont State University. 41400 \$ 15,842,394

111 - Glenville State College

(WV Code Chapter 18B)

Fund 0363 FY 2015 Org 0485

1 Glenville State College. 42800 \$ 6,318,177

2 Included in the above appropriation for Glenville State College (appropriation 42800) is \$300,000
3 for a 20 county "Hidden Promise" consortium between the County School Systems and Glenville State
4 College; and \$200,000 for courses offered in conjunction with the corrections academy.

112 - Shepherd University

(WV Code Chapter 18B)

Fund 0366 FY 2015 Org 0486

1 Shepherd University..... 43200 \$ 9,941,104

2 Included in the above appropriation for Shepherd University (appropriation 43200) is \$100,000
3 for the Gateway Program.

113 - West Liberty University

(WV Code Chapter 18B)

Fund 0370 FY 2015 Org 0488

1 West Liberty University..... 43900 \$ 8,255,151

114 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2015 Org 0490

1 West Virginia State University. 44100 \$ 10,380,591

2 West Virginia State University Land Grant Match. 95600 1,673,390

3 Total..... \$ 12,053,981

4 Total TITLE II, Section 1 — General Revenue

5 (Including claims against the state). \$ 4,254,751,000

1 **Sec. 2. Appropriations from state road fund.** — From the state road fund there are hereby
2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of
3 the Code the following amounts, as itemized, for expenditure during the fiscal year 2015.

DEPARTMENT OF TRANSPORTATION

115 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2015 Org 0802

| | Appropriation | | State Road Fund |
|--|----------------------|----|--------------------------------|
| 1 Personal Services and Employee Benefits..... | 00100 | \$ | 23,278,949 |
| 2 Current Expenses..... | 13000 | | 16,212,293 |
| 3 Repairs and Alterations. | 06400 | | 144,000 |
| 4 Equipment. | 07000 | | 80,000 |
| 5 Buildings. | 25800 | | 10,000 |
| 6 Other Assets..... | 69000 | | 1,600,000 |
| 7 BRIM Premium. | 91300 | | <u>53,487</u> |
| 8 Total..... | | \$ | 41,378,729 |

116 - Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2015 Org 0803

| | | | |
|---------------------------------------|-------|----|-------------|
| 1 Debt Service..... | 04000 | \$ | 37,000,000 |
| 2 Maintenance..... | 23700 | | 354,846,000 |
| 3 Maintenance, Contract Paving and | | | |
| 4 Secondary Road Maintenance. | 27200 | | 84,388,245 |
| 5 Bridge Repair and Replacement. | 27300 | | 37,000,000 |
| 6 Inventory Revolving..... | 27500 | | 4,000,000 |
| 7 Equipment Revolving. | 27600 | | 15,000,000 |

| | | | |
|----|----------------------------------|-------|------------------|
| 8 | General Operations. | 27700 | 51,481,000 |
| 9 | Interstate Construction..... | 27800 | 120,000,000 |
| 10 | Other Federal Aid Programs. | 27900 | 325,000,000 |
| 11 | Appalachian Programs..... | 28000 | 80,000,000 |
| 12 | Nonfederal Aid Construction..... | 28100 | 17,000,000 |
| 13 | Highway Litter Control. | 28200 | 1,734,000 |
| 14 | Federal Economic Stimulus..... | 89100 | <u>1,000,000</u> |
| 15 | Total..... | | \$ 1,128,449,245 |

16 The above appropriations are to be expended in accordance with the provisions of Chapters 17
17 and 17C of the code.

18 The commissioner of highways shall have the authority to operate revolving funds within the state
19 road fund for the operation and purchase of various types of equipment used directly and indirectly in the
20 construction and maintenance of roads and for the purchase of inventories and materials and supplies.

21 There is hereby appropriated in addition to the above appropriations, sufficient money for the
22 payment of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections
23 17 and 18, Article 2, Chapter 14 of the code.

24 It is the intent of the Legislature to capture and match all federal funds available for expenditure
25 on the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess
26 of those appropriated be required for the purposes of Appalachian programs, funds in excess of the
27 amount appropriated may be made available upon recommendation of the commissioner and approval
28 of the governor. Further, for the purpose of Appalachian programs, funds appropriated by appropriation
29 may be transferred to other appropriations upon recommendation of the commissioner and approval of

30 the governor.

117 - Office of Administrative Hearings

(WV Code Chapter 17C)

Fund 9027 FY 2015 Org 0808

| | | | | |
|---|--|-------|----|----------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,585,201 |
| 2 | Current Expenses..... | 13000 | | 341,278 |
| 3 | Repairs and Alterations. | 06400 | | 10,000 |
| 4 | Equipment. | 07000 | | 5,500 |
| 5 | BRIM Premium. | 91300 | | <u>10,000</u> |
| 6 | Total..... | | \$ | 1,951,979 |
| 7 | Total TITLE II, Section 2 — State Road Fund | | | |
| 8 | (Including claims against the state). | | \$ | <u>1,172,391,708</u> |

1 **Sec. 3. Appropriations from other funds.** — From the funds designated there are hereby
2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of
3 the Code the following amounts, as itemized, for expenditure during the fiscal year 2015.

LEGISLATIVE

118 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2015 Org 2300

| | | | | Appropriation | Other Funds |
|---|--|-------|----|----------------------|--------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | | 498,020 |
| 2 | Current Expenses..... | 13000 | | | 133,903 |

| | | | | |
|---|--|-------|----|--------------|
| 3 | Repairs and Alterations. | 06400 | | 1,000 |
| 4 | Economic Loss Claim Payment Fund. | 33400 | | 3,460,125 |
| 5 | Other Assets..... | 69000 | | <u>3,700</u> |
| 6 | Total..... | | \$ | 4,096,748 |

JUDICIAL

119 - Supreme Court –

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2015 Org 2400

| | | | | |
|---|-----------------------|-------|----|-----------|
| 1 | Current Expenses..... | 13000 | \$ | 1,200,000 |
|---|-----------------------|-------|----|-----------|

EXECUTIVE

120 - Governor's Office

Minority Affairs Fund

(WV Code Chapter 5)

Fund 1058 FY 2015 Org 0100

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 172,800 |
| 2 | Current Expenses..... | 13000 | | <u>512,126</u> |
| 3 | Total..... | | \$ | 684,926 |

121 - Auditor's Office –

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2015 Org 1200

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 629,147 |
| 2 | Unclassified. | 09900 | | 15,139 |
| 3 | Current Expenses..... | 13000 | | 440,291 |
| 4 | Repairs and Alterations. | 06400 | | 2,600 |
| 5 | Equipment. | 07000 | | <u>426,741</u> |
| 6 | Total..... | | \$ | 1,513,918 |

7 There is hereby appropriated from this fund, in addition to the above appropriations, the necessary
8 amount for the expenditure of funds other than personal services and employee benefits to enable the
9 division to pay the direct expenses relating to land sales as provided in Chapter 11A of the West Virginia
10 Code.

11 The total amount of these appropriations shall be paid from the special revenue fund out of fees
12 and collections as provided by law.

122 - Auditor's Office –

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2015 Org 1200

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 308,087 |
| 2 | Current Expenses..... | 13000 | | 62,030 |
| 3 | Repairs and Alterations. | 06400 | | 6,000 |
| 4 | Equipment. | 07000 | | 10,805 |
| 5 | Other Assets..... | 69000 | | <u>50,000</u> |
| 6 | Total..... | | \$ | 436,922 |

*123 - Auditor's Office –
Securities Regulation Fund
(WV Code Chapter 32)*

Fund 1225 FY 2015 Org 1200

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,882,510 |
| 2 | Unclassified. | 09900 | | 31,866 |
| 3 | Current Expenses..... | 13000 | | 838,830 |
| 4 | Repairs and Alterations. | 06400 | | 12,400 |
| 5 | Equipment. | 07000 | | 19,700 |
| 6 | Other Assets..... | 69000 | | <u>673,326</u> |
| 7 | Total..... | | \$ | 3,458,632 |

*124 - Auditor's Office –
Technology Support and Acquisition Fund
(WV Code Chapter 12)*

Fund 1233 FY 2015 Org 1200

| | | | | |
|---|-----------------------|-------|----|----------------|
| 1 | Current Expenses..... | 13000 | \$ | 300,000 |
| 2 | Other Assets..... | 69000 | | <u>100,000</u> |
| 3 | Total..... | | \$ | 400,000 |

4 Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's Office –

5 Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the purposes

6 described in W.Va. Code §12-3-10c.

125 - Auditor's Office –

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2015 Org 1200

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,499,307 |
| 2 | Current Expenses..... | 13000 | | 1,578,622 |
| 3 | Repairs and Alterations. | 06400 | | 5,500 |
| 4 | Equipment. | 07000 | | 650,000 |
| 5 | Other Assets..... | 69000 | | <u>308,886</u> |
| 6 | Total..... | | \$ | 5,042,315 |

7 There is hereby appropriated from this fund, in addition to the above appropriations, the amount
8 necessary to meet the transfer requirements to the Purchasing Improvement Fund (fund 2264) and the
9 Hatfield-McCoy Regional Recreation Authority per W.Va. Code §12-3-10d.

126 - Auditor's Office –

Office of the Chief Inspector

(WV Code Chapter 6)

Fund 1235 FY 2015 Org 1200

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 3,405,512 |
| 2 | Current Expenses..... | 13000 | | 765,915 |
| 3 | Equipment. | 07000 | | <u>50,000</u> |
| 4 | Total..... | | \$ | 4,221,427 |

127 - Auditor's Office –

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

(WV Code Chapters 12 and 33)

Fund 1239 FY 2015 Org 1200

1 Volunteer Fire Department

2 Workers' Compensation Subsidy..... 83200 \$ 4,000,000

128 - Treasurer's Office –

College Prepaid Tuition and Savings Program

Administrative Account

(WV Code Chapter 18)

Fund 1301 FY 2015 Org 1300

1 Personal Services and Employee Benefits..... 00100 \$ 769,227

2 Unclassified. 09900 14,000

3 Current Expenses..... 13000 625,404

4 Total..... \$ 1,408,631

129 - Treasurer's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1329 FY 2015 Org 1300

1 Personal Services and Employee Benefits..... 00100 \$ 183,074

2 Unclassified. 09900 4,700

3 Current Expenses..... 13000 228,875

4 Other Assets..... 69000 60,000

| | | | | |
|---|------------|--|----|---------|
| 5 | Total..... | | \$ | 476,649 |
|---|------------|--|----|---------|

130 - Department of Agriculture –

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,244,245 |
| 2 | Unclassified..... | 09900 | | 37,425 |
| 3 | Current Expenses..... | 13000 | | 1,356,184 |
| 4 | Repairs and Alterations..... | 06400 | | 58,500 |
| 5 | Equipment..... | 07000 | | 36,209 |
| 6 | Other Assets..... | 69000 | | <u>10,000</u> |
| 7 | Total..... | | \$ | 3,742,563 |

131 - Department of Agriculture –

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 73,807 |
| 2 | Unclassified..... | 09900 | | 10,476 |
| 3 | Current Expenses..... | 13000 | | <u>963,404</u> |
| 4 | Total..... | | \$ | 1,047,687 |

132 - Department of Agriculture –

General John McCausland Memorial Farm Fund

(WV Code Chapter 19)

Fund 1409 FY 2015 Org 1400

| | | | | |
|---|-------------------------------|-------|----|---------------|
| 1 | Unclassified. | 09900 | \$ | 2,100 |
| 2 | Current Expenses. | 13000 | | 129,500 |
| 3 | Repairs and Alterations. | 06400 | | 47,400 |
| 4 | Equipment. | 07000 | | <u>31,000</u> |
| 5 | Total. | | \$ | 210,000 |

6 The above appropriations shall be expended in accordance with Article 26, Chapter 19 of the
7 Code.

133 - Department of Agriculture –

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2015 Org 1400

| | | | | |
|---|---|-------|----|---------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 309,248 |
| 2 | Unclassified. | 09900 | | 15,173 |
| 3 | Current Expenses. | 13000 | | 1,167,464 |
| 4 | Repairs and Alterations. | 06400 | | 238,722 |
| 5 | Equipment. | 07000 | | 249,393 |
| 6 | Other Assets. | 69000 | | <u>20,000</u> |
| 7 | Total. | | \$ | 2,000,000 |

134 - Department of Agriculture –

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 958,864 |
| 2 | Unclassified..... | 09900 | | 45,807 |
| 3 | Current Expenses..... | 13000 | | 3,410,542 |
| 4 | Repairs and Alterations..... | 06400 | | 128,500 |
| 5 | Equipment..... | 07000 | | 10,000 |
| 6 | Other Assets..... | 69000 | | <u>27,000</u> |
| 7 | Total..... | | \$ | 4,580,713 |

135 - Department of Agriculture –

Integrated Predation Management Fund

(WV Code Chapter 7)

Fund 1465 FY 2015 Org 1400

| | | | | |
|---|-----------------------|-------|----|--------|
| 1 | Current Expenses..... | 13000 | \$ | 25,000 |
|---|-----------------------|-------|----|--------|

136 - Department of Agriculture –

West Virginia Spay Neuter Assistance Fund

(WV Code Chapter 19)

Fund 1481 FY 2015 Org 1400

| | | | | |
|---|-----------------------|-------|----|-----|
| 1 | Current Expenses..... | 13000 | \$ | 100 |
|---|-----------------------|-------|----|-----|

137 - Attorney General –

Antitrust Enforcement Fund

(WV Code Chapter 47)

Fund 1507 FY 2015 Org 1500

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 362,000 |
| 2 | Current Expenses..... | 13000 | | 137,703 |
| 3 | Repairs and Alterations. | 06400 | | 3,000 |
| 4 | Equipment. | 07000 | | <u>5,000</u> |
| 5 | Total..... | | \$ | 507,703 |

138 - Attorney General –

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2015 Org 1500

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 229,776 |
| 2 | Current Expenses..... | 13000 | | 29,065 |
| 3 | Repairs and Alterations. | 06400 | | 3,000 |
| 4 | Equipment. | 07000 | | <u>5,000</u> |
| 5 | Total..... | | \$ | 266,841 |

139 - Attorney General –

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2015 Org 1500

| | | | | |
|---|-----------------------|-------|----|---------|
| 1 | Current Expenses..... | 13000 | \$ | 901,135 |
|---|-----------------------|-------|----|---------|

140 - Secretary of State –

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2015 Org 1600

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 791,051 |
| 2 | Unclassified..... | 09900 | | 4,524 |
| 3 | Current Expenses..... | 13000 | | <u>8,036</u> |
| 4 | Total..... | | \$ | 803,611 |

141 - Secretary of State –

General Administrative Fees Account

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2015 Org 1600

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,624,926 |
| 2 | Unclassified..... | 09900 | | 34,734 |
| 3 | Current Expenses..... | 13000 | | 760,306 |
| 4 | Technology Improvements..... | 59900 | | <u>750,000</u> |
| 5 | Total..... | | \$ | 4,169,966 |

DEPARTMENT OF ADMINISTRATION

142 - Department of Administration –

Office of the Secretary –

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2015 Org 0201

| | | | | |
|---|---|-------|----|-----------|
| 1 | Tobacco Settlement Fund – Transfer..... | 90200 | \$ | 3,501,170 |
|---|---|-------|----|-----------|

2 The above appropriation for Tobacco Settlement Fund – Transfer (appropriation 90200) shall be
 3 transferred to the Division of Health (fund 5124, org 0506) for expenditure.

143 - Department of Administration –

Office of the Secretary

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2015 Org 0201

| | | | | |
|---|-----------------------|-------|----|------------|
| 1 | Current Expenses..... | 13000 | \$ | 32,304,000 |
|---|-----------------------|-------|----|------------|

2 The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be
 3 transferred to the Consolidated Public Retirement Board – West Virginia Teachers’ Retirement System
 4 Employers Accumulation Fund (fund 2601).

144 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2015 Org 0210

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 23,378,322 |
| 2 | Unclassified. | 09900 | | 382,354 |
| 3 | Current Expenses..... | 13000 | | 11,394,766 |
| 4 | Repairs and Alterations. | 06400 | | 1,000 |
| 5 | Equipment. | 07000 | | 2,034,000 |
| 6 | Other Assets..... | 69000 | | <u>1,045,000</u> |
| 7 | Total..... | | \$ | 38,235,442 |

8 The total amount of these appropriations shall be paid from a special revenue fund out of

9 collections made by the division of information services and communications as provided by law.

10 Each spending unit operating from the general revenue fund, from special revenue funds or
11 receiving reimbursement for postage from the federal government shall be charged monthly for all
12 postage meter service and shall reimburse the revolving fund monthly for all such amounts.

145 - Division of Purchasing –

Vendor Fee Fund

(WV Code Chapter 5A)

Fund 2263 FY 2015 Org 0213

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 654,444 |
| 2 | Unclassified..... | 09900 | | 2,382 |
| 3 | Current Expenses..... | 13000 | | 238,879 |
| 4 | Repairs and Alterations..... | 06400 | | 5,000 |
| 5 | Equipment..... | 07000 | | 2,500 |
| 6 | Other Assets..... | 69000 | | 2,500 |
| 7 | BRIM Premium..... | 91300 | | <u>810</u> |
| 8 | Total..... | | \$ | 906,515 |

146 - Division of Purchasing –

Purchasing Improvement Fund

(WV Code Chapter 5A)

Fund 2264 FY 2015 Org 0213

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 400,649 |
| 2 | Unclassified..... | 09900 | | 5,562 |

| | | | | |
|---|-------------------------------|-------|----|------------|
| 3 | Current Expenses..... | 13000 | | 393,306 |
| 4 | Repairs and Alterations. | 06400 | | 500 |
| 5 | Equipment. | 07000 | | 500 |
| 6 | Other Assets..... | 69000 | | 500 |
| 7 | BRIM Premium. | 91300 | | <u>850</u> |
| 8 | Total..... | | \$ | 801,867 |

147 - Travel Management

Fleet Management Office Fund

(WV Code Chapter 5A)

Fund 2301 FY 2015 Org 0215

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 722,586 |
| 2 | Unclassified. | 09900 | | 4,000 |
| 3 | Current Expenses..... | 13000 | | 8,819,614 |
| 4 | Repairs and Alterations. | 06400 | | 12,000 |
| 5 | Equipment. | 07000 | | 104,000 |
| 6 | Other Assets..... | 69000 | | <u>9,000</u> |
| 7 | Total..... | | \$ | 9,671,200 |

148 - Travel Management

Aviation Fund

(WV Code Chapter 5A)

Fund 2302 FY 2015 Org 0215

| | | | | |
|---|--------------------|-------|----|-------|
| 1 | Unclassified. | 09900 | \$ | 1,000 |
|---|--------------------|-------|----|-------|

| | | | | |
|---|-------------------------------|-------|----|--------------|
| 2 | Current Expenses..... | 13000 | | 149,000 |
| 3 | Repairs and Alterations. | 06400 | | 400,237 |
| 4 | Equipment. | 07000 | | 1,000 |
| 5 | Other Assets..... | 69000 | | <u>1,000</u> |
| 6 | Total..... | | \$ | 552,237 |

149 - Board of Risk and Insurance Management -

Premium Tax Savings Fund

(WV Code Chapter 29)

Fund 2367 FY 2015 Org 0218

| | | | | |
|---|--|-------|----|-----------|
| 1 | Medical Services Trust Fund - Transfer. | 51200 | \$ | 2,216,846 |
|---|--|-------|----|-----------|

2 The above appropriation for Medical Services Trust Fund – Transfer (appropriation 51200)
3 shall be transferred to the Medical Services Trust Fund (fund 5185).

150 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2015 Org 0222

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 3,942,590 |
| 2 | Unclassified. | 09900 | | 51,418 |
| 3 | Current Expenses..... | 13000 | | 1,062,813 |
| 4 | Repairs and Alterations. | 06400 | | 5,000 |
| 5 | Equipment. | 07000 | | 20,000 |
| 6 | Other Assets..... | 69000 | | <u>60,000</u> |
| 7 | Total..... | | \$ | 5,141,821 |

8 The total amount of these appropriations shall be paid from a special revenue fund out of fees
 9 collected by the division of personnel.

151 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2015 Org 0228

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 249,242 |
| 2 | Unclassified..... | 09900 | | 5,524 |
| 3 | Current Expenses..... | 13000 | | 294,527 |
| 4 | Repairs and Alterations..... | 06400 | | 600 |
| 5 | Equipment..... | 07000 | | 1,500 |
| 6 | Other Assets..... | 69000 | | <u>1,000</u> |
| 7 | Total..... | | \$ | 552,393 |

152 - Office of Technology –

Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

Fund 2531 FY 2015 Org 0231

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 399,911 |
| 2 | Unclassified..... | 09900 | | 6,949 |
| 3 | Current Expenses..... | 13000 | | 227,116 |
| 4 | Repairs and Alterations..... | 06400 | | 1,000 |
| 5 | Equipment..... | 07000 | | 50,000 |
| 6 | Other Assets..... | 69000 | | <u>10,000</u> |

7 Total..... \$ 694,976

8 From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit
9 expenditures in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

153 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2015 Org 0305

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,261,530 |
| 2 | Current Expenses..... | 13000 | | 172,000 |
| 3 | Repairs and Alterations. | 06400 | | <u>8,000</u> |
| 4 | Total..... | | \$ | 1,441,530 |

154 - Division of Forestry –

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2015 Org 0305

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 165,641 |
| 2 | Current Expenses..... | 13000 | | 87,036 |
| 3 | Repairs and Alterations. | 06400 | | <u>11,250</u> |
| 4 | Total..... | | \$ | 263,927 |

155 - Geological and Economic Survey –

Geological and Analytical Services Fund

(WV Code Chapter 29)

Fund 3100 FY 2015 Org 0306

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 38,298 |
| 2 | Unclassified..... | 09900 | | 2,182 |
| 3 | Current Expenses..... | 13000 | | 141,299 |
| 4 | Repairs and Alterations..... | 06400 | | 6,500 |
| 5 | Equipment..... | 07000 | | 20,000 |
| 6 | Other Assets..... | 69000 | | <u>10,000</u> |
| 7 | Total..... | | \$ | 218,279 |

8 The above appropriations shall be used in accordance with W.Va. Code §29-2-4.

156 - West Virginia Development Office –

Department of Commerce

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002 FY 2015 Org 0307

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,528,219 |
| 2 | Unclassified..... | 09900 | | 30,000 |
| 3 | Current Expenses..... | 13000 | | <u>1,482,760</u> |
| 4 | Total..... | | \$ | 3,040,979 |

157 - West Virginia Development Office –

Development Office Promotion Fund

(WV Code Chapter 5B)

Fund 3171 FY 2015 Org 0307

| | | | | |
|---|--|-------|----|-----------|
| 1 | Retirement Systems - Unfunded Liability. | 77500 | \$ | 5,000,000 |
|---|--|-------|----|-----------|

2 The above appropriation for Retirement Systems – Unfunded Liability (fund 3517, appropriation
3 77500) shall be transferred to the Consolidated Public Retirement Board – West Virginia Teachers’
4 Retirement System School Aid Formula Funds Holding Fund (fund 2606).

158 - West Virginia Development Office –

Broadband Deployment Fund

(WV Code Chapter 31)

Fund 3174 FY 2015 Org 0307

| | | | | |
|---|---------------------------|-------|----|-----------|
| 1 | Current Expenses. | 13000 | \$ | 3,801,325 |
|---|---------------------------|-------|----|-----------|

159 - Division of Labor –

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2015 Org 0308

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 1,519,374 |
| 2 | Unclassified. | 09900 | | 21,589 |
| 3 | Current Expenses. | 13000 | | 597,995 |
| 4 | Repairs and Alterations. | 06400 | | 15,000 |
| 5 | Buildings. | 25800 | | <u>5,000</u> |
| 6 | Total. | | \$ | 2,158,958 |

160 - Division of Labor –

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2015 Org 0308

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 176,772 |
| 2 | Unclassified..... | 09900 | | 2,261 |
| 3 | Current Expenses..... | 13000 | | 44,112 |
| 4 | Repairs and Alterations..... | 06400 | | 2,000 |
| 5 | Buildings..... | 25800 | | <u>1,000</u> |
| 6 | Total..... | | \$ | 226,145 |

161 - Division of Labor –

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2015 Org 0308

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 84,380 |
| 2 | Unclassified..... | 09900 | | 1,380 |
| 3 | Current Expenses..... | 13000 | | 49,765 |
| 4 | Repairs and Alterations..... | 06400 | | 1,500 |
| 5 | Buildings..... | 25800 | | <u>1,000</u> |
| 6 | Total..... | | \$ | 138,025 |

162 - Division of Labor –

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2015 Org 0308

| | | | | |
|---|--|-------|----|--------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 79,316 |
|---|--|-------|----|--------|

| | | | | |
|---|-------------------------------|-------|----|--------------|
| 2 | Unclassified. | 09900 | | 1,281 |
| 3 | Current Expenses. | 13000 | | 44,520 |
| 4 | Repairs and Alterations. | 06400 | | 2,000 |
| 5 | Buildings. | 25800 | | <u>1,000</u> |
| 6 | Total. | | \$ | 128,117 |

163 - Division of Labor –

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195 FY 2015 Org 0308

| | | | | |
|---|---|-------|----|--------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 133,768 |
| 2 | Unclassified. | 09900 | | 1,847 |
| 3 | Current Expenses. | 13000 | | 43,700 |
| 4 | Repairs and Alterations. | 06400 | | 1,000 |
| 5 | Buildings. | 25800 | | 1,000 |
| 6 | BRIM Premium. | 91300 | | <u>3,404</u> |
| 7 | Total. | | \$ | 184,719 |

164 - Division of Labor –

Weights and Measures Fund

(WV Code Chapter 47)

Fund 3196 FY 2015 Org 0308

| | | | | |
|---|-------------------------------|-------|----|--------|
| 1 | Current Expenses. | 13000 | \$ | 48,000 |
| 2 | Repairs and Alterations. | 06400 | | 81,000 |

| | | | | |
|---|-----------------|-------|----|---------------|
| 3 | Equipment. | 07000 | | <u>76,000</u> |
| 4 | Total..... | | \$ | 205,000 |

165 - Division of Natural Resources –

License Fund – Wildlife Resources

(WV Code Chapter 20)

Fund 3200 FY 2015 Org 0310

| | | | | |
|---|--|-------|----|------------------|
| 1 | Wildlife Resources..... | 02300 | \$ | 6,151,895 |
| 2 | Administration..... | 15500 | | 1,537,974 |
| 3 | Capital Improvements and Land Purchase (R) | 24800 | | 1,538,261 |
| 4 | Law Enforcement..... | 80600 | | <u>6,151,895</u> |
| 5 | Total..... | | \$ | 15,380,025 |

6 The total amount of these appropriations shall be paid from a special revenue fund out of fees
7 collected by the division of natural resources.

8 Any unexpended balance remaining in the appropriation for Capital Improvements and Land
9 Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2014 is hereby reappropriated
10 for expenditure during the fiscal year 2015.

166 - Division of Natural Resources –

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2015 Org 0310

| | | | | |
|---|-----------------------|-------|----|---------|
| 1 | Current Expenses..... | 13000 | \$ | 125,000 |
|---|-----------------------|-------|----|---------|

167 - Division of Natural Resources –

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2015 Org 0310

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 678,109 |
| 2 | Current Expenses..... | 13000 | | 201,930 |
| 3 | Equipment. | 07000 | | <u>106,615</u> |
| 4 | Total..... | | \$ | 986,654 |

168 - Division of Natural Resources –

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2015 Org 0310

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 189,520 |
| 2 | Current Expenses..... | 13000 | | 157,864 |
| 3 | Repairs and Alterations. | 06400 | | 15,016 |
| 4 | Equipment. | 07000 | | 8,300 |
| 5 | Buildings. | 25800 | | 8,300 |
| 6 | Other Assets..... | 69000 | | 1,000,000 |
| 7 | Land | 73000 | | <u>31,700</u> |
| 8 | Total..... | | \$ | 1,410,700 |

169 - Division of Natural Resources –

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2015 Org 0310

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 62,704 |
| 2 | Current Expenses..... | 13000 | | 64,778 |
| 3 | Equipment. | 07000 | | 1,297 |
| 4 | Buildings. | 25800 | | <u>6,969</u> |
| 5 | Total..... | | \$ | 135,748 |

170 - Division of Natural Resources –

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2015 Org 0310

| | | | | |
|---|-----------------------|-------|----|---------------|
| 1 | Unclassified. | 09900 | \$ | 200 |
| 2 | Current Expenses..... | 13000 | | <u>19,800</u> |
| 3 | Total..... | | \$ | 20,000 |

171 - Division of Miners' Health, Safety and Training –

Special Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2015 Org 0314

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 471,606 |
| 2 | WV Mining Extension Service. | 02600 | | 150,000 |
| 3 | Unclassified. | 09900 | | 40,985 |
| 4 | Current Expenses..... | 13000 | | 1,954,557 |
| 5 | Buildings. | 25800 | | 481,358 |

| | | | | |
|---|------------|-------|----|------------------|
| 6 | Land | 73000 | | <u>1,000,000</u> |
| 7 | Total..... | | \$ | 4,098,506 |

172 - Division of Energy –

Energy Assistance

(WV Code Chapter 5B)

Fund 3010 FY 2015 Org 0328

| | | | | |
|---|---------------------------------|-------|----|---------|
| 1 | Energy Assistance – Total. | 64700 | \$ | 172,000 |
|---|---------------------------------|-------|----|---------|

173 - Division of Energy –

Office of Coal Field Community Development

(WV Code Chapter 5B)

Fund 3011 FY 2015 Org 0328

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 430,724 |
| 2 | Unclassified. | 09900 | | 8,300 |
| 3 | Current Expenses..... | 13000 | | 394,191 |
| 4 | Repairs and Alterations. | 06400 | | 1,000 |
| 5 | Equipment. | 07000 | | <u>4,000</u> |
| 6 | Total..... | | \$ | 838,215 |

DEPARTMENT OF EDUCATION

174 - State Board of Education –

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 134,000 |
| 2 | Unclassified. | 09900 | | 1,000 |
| 3 | Current Expenses..... | 13000 | | <u>265,000</u> |
| 4 | Total..... | | \$ | 400,000 |

175 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,086,552 |
| 2 | Current Expenses..... | 13000 | | 249,750 |
| 3 | Repairs and Alterations. | 06400 | | 7,500 |
| 4 | Equipment. | 07000 | | <u>26,000</u> |
| 5 | Total..... | | \$ | 1,369,802 |

6 The above appropriations are for the administrative expenses of the school building authority and
7 shall be paid from the interest earnings on debt service reserve accounts maintained on behalf of said
8 authority.

176 - State Board of Education –

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,169,194 |
| 2 | Unclassified. | 09900 | | 17,000 |
| 3 | Current Expenses..... | 13000 | | 707,223 |

| | | | |
|---|-------------------------------|-------|--------------|
| 4 | Repairs and Alterations. | 06400 | 57,500 |
| 5 | Equipment. | 07000 | 1,000 |
| 6 | Buildings. | 25800 | 1,000 |
| 7 | Other Assets..... | 69000 | 10,000 |
| 8 | Land | 73000 | <u>1,000</u> |
| 9 | Total..... | | \$ 1,963,917 |

DEPARTMENT OF EDUCATION AND THE ARTS

177 - Office of the Secretary –

Lottery Education Fund Interest Earnings –

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2015 Org 0431

1 Any unexpended balance remaining in the appropriation for Educational Enhancements (fund
2 3508, appropriation 69500) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
3 during the fiscal year 2015.

178 - Division of Culture and History –

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2015 Org 0432

| | | | |
|---|--|-------|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ 211,083 |
| 2 | Current Expenses..... | 13000 | 862,241 |
| 3 | Equipment. | 07000 | 75,000 |

| | | | | |
|---|-------------------|-------|----|--------------|
| 4 | Buildings. | 25800 | | 1,000 |
| 5 | Other Assets..... | 69000 | | 52,328 |
| 6 | Land | 73000 | | <u>1,000</u> |
| 7 | Total..... | | \$ | 1,202,652 |

*179 - State Board of Rehabilitation –
Division of Rehabilitation Services –
West Virginia Rehabilitation Center –
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2015 Org 0932

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 119,738 |
| 2 | Current Expenses..... | 13000 | | 2,400,122 |
| 3 | Repairs and Alterations. | 06400 | | 85,500 |
| 4 | Buildings. | 25800 | | 150,000 |
| 5 | Other Assets..... | 69000 | | <u>150,000</u> |
| 6 | Total..... | | \$ | 2,905,360 |

DEPARTMENT OF ENVIRONMENTAL PROTECTION

180 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2015 Org 0312

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 803,589 |
| 2 | Current Expenses..... | 13000 | | 2,059,677 |

| | | | | |
|---|-------------------------------|-------|----|--------------|
| 3 | Repairs and Alterations. | 06400 | | 1,000 |
| 4 | Equipment. | 07000 | | 5,000 |
| 5 | Other Assets..... | 69000 | | <u>4,403</u> |
| 6 | Total..... | | \$ | 2,873,669 |

181 - Division of Environmental Protection –

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 611,197 |
| 2 | Current Expenses..... | 13000 | | 88,733 |
| 3 | Repairs and Alterations. | 06400 | | 500 |
| 4 | Equipment. | 07000 | | 3,000 |
| 5 | Other Assets..... | 69000 | | <u>2,000</u> |
| 6 | Total..... | | \$ | 705,430 |

182 - Division of Environmental Protection –

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

Fund 3024 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 465,324 |
| 2 | Current Expenses..... | 13000 | | 1,251,510 |
| 3 | Repairs and Alterations. | 06400 | | 13,000 |
| 4 | Equipment. | 07000 | | 53,105 |

| | | | | |
|---|-------------------|-------|----|---------------|
| 5 | Other Assets..... | 69000 | | <u>10,000</u> |
| 6 | Total..... | | \$ | 1,792,939 |

183 - Division of Environmental Protection –

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,350,829 |
| 2 | Current Expenses..... | 13000 | | 16,402,506 |
| 3 | Repairs and Alterations. | 06400 | | 79,950 |
| 4 | Equipment. | 07000 | | 130,192 |
| 5 | Other Assets..... | 69000 | | <u>32,000</u> |
| 6 | Total..... | | \$ | 17,995,477 |

184 - Division of Environmental Protection –

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 163,594 |
| 2 | Current Expenses..... | 13000 | | <u>512,329</u> |
| 3 | Total..... | | \$ | 675,923 |

185 - Division of Environmental Protection –

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,899,788 |
| 2 | Current Expenses..... | 13000 | | 1,414,609 |
| 3 | Repairs and Alterations. | 06400 | | 15,600 |
| 4 | Equipment. | 07000 | | 8,000 |
| 5 | Other Assets..... | 69000 | | <u>15,000</u> |
| 6 | Total..... | | \$ | 4,352,997 |

186 - Division of Environmental Protection –

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 4,635,449 |
| 2 | Current Expenses..... | 13000 | | 2,407,012 |
| 3 | Repairs and Alterations. | 06400 | | 60,260 |
| 4 | Equipment. | 07000 | | 85,134 |
| 5 | Other Assets..... | 69000 | | <u>57,500</u> |
| 6 | Total..... | | \$ | 7,245,355 |

187 - Division of Environmental Protection –

Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 441,543 |
| 2 | Current Expenses..... | 13000 | | 301,940 |
| 3 | Repairs and Alterations. | 06400 | | 5,350 |
| 4 | Equipment. | 07000 | | 3,610 |
| 5 | Other Assets..... | 69000 | | <u>3,500</u> |
| 6 | Total..... | | \$ | 755,943 |

*188 - Division of Environmental Protection –
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 643,319 |
| 2 | Current Expenses..... | 13000 | | 433,002 |
| 3 | Repairs and Alterations. | 06400 | | 7,014 |
| 4 | Equipment. | 07000 | | 9,000 |
| 5 | Other Assets..... | 69000 | | <u>11,700</u> |
| 6 | Total..... | | \$ | 1,104,035 |

*189 - Division of Environmental Protection –
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 779,261 |
|---|--|-------|----|---------|

| | | | | |
|---|-------------------------------|-------|----|--------------|
| 2 | Current Expenses..... | 13000 | | 3,657,693 |
| 3 | Repairs and Alterations. | 06400 | | 10,150 |
| 4 | Equipment. | 07000 | | 31,500 |
| 5 | Other Assets..... | 69000 | | <u>1,000</u> |
| 6 | Total..... | | \$ | 4,479,604 |

190 - Division of Environmental Protection –

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,893,948 |
| 2 | Current Expenses..... | 13000 | | 898,850 |
| 3 | Repairs and Alterations. | 06400 | | 31,930 |
| 4 | Equipment. | 07000 | | 28,356 |
| 5 | Other Assets..... | 69000 | | <u>25,554</u> |
| 6 | Total..... | | \$ | 3,878,638 |

191 - Division of Environmental Protection –

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 5,657,502 |
| 2 | Current Expenses..... | 13000 | | 1,561,334 |
| 3 | Repairs and Alterations. | 06400 | | 74,045 |

| | | | | |
|---|-------------------|-------|----|---------------|
| 4 | Equipment. | 07000 | | 106,927 |
| 5 | Other Assets..... | 69000 | | <u>44,249</u> |
| 6 | Total..... | | \$ | 7,444,057 |

192 - Division of Environmental Protection –

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 268,164 |
| 2 | Current Expenses..... | 13000 | | 94,688 |
| 3 | Repairs and Alterations. | 06400 | | 1,000 |
| 4 | Equipment. | 07000 | | 6,500 |
| 5 | Other Assets..... | 69000 | | <u>4,000</u> |
| 6 | Total..... | | \$ | 374,352 |

193 - Division of Environmental Protection –

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2015 Org 0313

| | | | | |
|---|-------------------------------|-------|----|------------|
| 1 | Current Expenses..... | 13000 | \$ | 11,294,705 |
| 2 | Repairs and Alterations. | 06400 | | 2,500 |
| 3 | Equipment. | 07000 | | 500 |
| 4 | Other Assets..... | 69000 | | <u>500</u> |

| | | | | |
|---|------------|--|----|------------|
| 5 | Total..... | | \$ | 11,298,205 |
|---|------------|--|----|------------|

194 - Division of Environmental Protection –

Litter Control Fund

(WV Code Chapter 22)

Fund 3486 FY 2015 Org 0313

| | | | | |
|---|-----------------------|-------|----|--------|
| 1 | Current Expenses..... | 13000 | \$ | 60,000 |
|---|-----------------------|-------|----|--------|

195 - Division of Environmental Protection –

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 544,553 |
|---|--|-------|----|---------|

| | | | | |
|---|-----------------------|-------|--|-----------|
| 2 | Current Expenses..... | 13000 | | 2,237,354 |
|---|-----------------------|-------|--|-----------|

| | | | | |
|---|-------------------------------|-------|--|-----|
| 3 | Repairs and Alterations. | 06400 | | 800 |
|---|-------------------------------|-------|--|-----|

| | | | | |
|---|-----------------|-------|--|-----|
| 4 | Equipment. | 07000 | | 500 |
|---|-----------------|-------|--|-----|

| | | | | |
|---|-------------------|-------|--|-------|
| 5 | Other Assets..... | 69000 | | 2,500 |
|---|-------------------|-------|--|-------|

| | | | | |
|---|------------|--|----|-----------|
| 6 | Total..... | | \$ | 2,785,707 |
|---|------------|--|----|-----------|

196 - Division of Environmental Protection –

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,228,345 |
|---|--|-------|----|-----------|

| | | | | |
|---|-----------------------|-------|--|---------|
| 2 | Current Expenses..... | 13000 | | 649,909 |
|---|-----------------------|-------|--|---------|

| | | | | |
|---|-------------------------------|-------|----|---------------|
| 3 | Repairs and Alterations. | 06400 | | 20,112 |
| 4 | Equipment. | 07000 | | 23,725 |
| 5 | Other Assets..... | 69000 | | <u>15,500</u> |
| 6 | Total..... | | \$ | 1,937,591 |

197 - Oil and Gas Conservation Commission –

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

Fund 3371 FY 2015 Org 0315

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 157,224 |
| 2 | Current Expenses..... | 13000 | | 61,225 |
| 3 | Repairs and Alterations. | 06400 | | 1,000 |
| 4 | Equipment. | 07000 | | 9,481 |
| 5 | Other Assets..... | 69000 | | <u>1,500</u> |
| 6 | Total..... | | \$ | 230,430 |

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

198 - Division of Health –

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2015 Org 0506

| | | | | |
|---|---|-------|----|-----------|
| 1 | Institutional Facilities Operations. | 33500 | \$ | 3,501,170 |
|---|---|-------|----|-----------|

2 Additional funds have been appropriated in fund 0525, fiscal year 2015, organization 0506, and
3 fund 5156, fiscal year 2015, organization 0506, for the operation of the institutional facilities. The

4 secretary of the department of health and human resources is authorized to utilize up to ten percent of the
 5 funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and cost
 6 saving services at the community level.

199 - Division of Health –

The Vital Statistics Account

(WV Code Chapter 16)

Fund 5144 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 876,771 |
| 2 | Unclassified..... | 09900 | | 15,500 |
| 3 | Current Expenses..... | 13000 | | 185,954 |
| 4 | Equipment..... | 07000 | | 30,000 |
| 5 | Other Assets..... | 69000 | | <u>441,834</u> |
| 6 | Total..... | | \$ | 1,550,059 |

200 - Division of Health –

Hospital Services Revenue Account

Special Fund

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

Fund 5156 FY 2015 Org 0506

| | | | | |
|---|---|-------|----|-------------------|
| 1 | Institutional Facilities Operations..... | 33500 | \$ | 56,708,911 |
| 2 | Medical Services Trust Fund – Transfer..... | 51200 | | <u>27,800,000</u> |
| 3 | Total..... | | \$ | 84,508,911 |

4 The total amount of these appropriations shall be paid from the hospital services revenue account
 5 special fund created by W.Va. Code §16-1-13, and shall be used for operating expenses and for
 6 improvements in connection with existing facilities.

7 Additional funds have been appropriated in fund 0525, fiscal year 2015, organization 0506 and
 8 fund 5124, fiscal year 2015, organization 0506, for the operation of the institutional facilities. The
 9 secretary of the department of health and human resources is authorized to utilize up to ten percent of the
 10 funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and cost
 11 saving services at the community level.

12 Necessary funds from the above appropriation may be used for medical facilities operations, either
 13 in connection with this fund or in connection with the appropriation designated Institutional Facilities
 14 Operations in the consolidated medical service fund (fund 0525, organization 0506).

15 From the above appropriation to Institutional Facilities Operations, together with available funds
 16 from the consolidated medical services fund (fund 0525, appropriation 33500) on July 1, 2014, the sum
 17 of \$160,000 shall be transferred to the department of agriculture – land division – farm operation fund
 18 (1412) as advance payment for the purchase of food products; actual payments for such purchases shall
 19 not be required until such credits have been completely expended.

*201 - Division of Health –
 Laboratory Services Fund
 (WV Code Chapter 16)*

Fund 5163 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 912,657 |
| 2 | Unclassified..... | 09900 | | 18,114 |

| | | | | |
|---|-----------------------|-------|----|---------------|
| 3 | Current Expenses..... | 13000 | | 850,133 |
| 4 | Equipment. | 07000 | | <u>30,583</u> |
| 5 | Total..... | | \$ | 1,811,487 |

202 - Division of Health –

The Health Facility Licensing Account

(WV Code Chapter 16)

Fund 5172 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 605,950 |
| 2 | Unclassified. | 09900 | | 7,113 |
| 3 | Current Expenses..... | 13000 | | <u>98,247</u> |
| 4 | Total..... | | \$ | 711,310 |

203 - Division of Health –

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 88,582 |
| 2 | Unclassified..... | 09900 | | 18,477 |
| 3 | Current Expenses..... | 13000 | | <u>1,740,699</u> |
| 4 | Total..... | | \$ | 1,847,758 |

204 - Division of Health –

Lead Abatement Account

(WV Code Chapter 16)

Fund 5204 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 19,100 |
| 2 | Unclassified..... | 09900 | | 373 |
| 3 | Current Expenses..... | 13000 | | <u>17,875</u> |
| 4 | Total..... | | \$ | 37,348 |

205 - Division of Health –

West Virginia Birth to Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|-------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 707,545 |
| 2 | Unclassified..... | 09900 | | 223,999 |
| 3 | Current Expenses..... | 13000 | | <u>21,468,438</u> |
| 4 | Total..... | | \$ | 22,399,982 |

206 - Division of Health –

Tobacco Control Special Fund

(WV Code Chapter 16)

Fund 5218 FY 2015 Org 0506

| | | | | |
|---|-----------------------|-------|----|-------|
| 1 | Current Expenses..... | 13000 | \$ | 7,579 |
|---|-----------------------|-------|----|-------|

207 - West Virginia Health Care Authority –

Health Care Cost Review Fund

(WV Code Chapter 16)

Fund 5375 FY 2015 Org 0507

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 3,033,821 |
| 2 | Hospital Assistance. | 02500 | | 600,000 |
| 3 | Unclassified. | 09900 | | 67,000 |
| 4 | Current Expenses..... | 13000 | | 2,837,945 |
| 5 | Repairs and Alterations. | 06400 | | 25,000 |
| 6 | Equipment. | 07000 | | 50,000 |
| 7 | Buildings. | 25800 | | 25,000 |
| 8 | Other Assets..... | 69000 | | <u>100,000</u> |
| 9 | Total..... | | \$ | 6,738,766 |

10 The above appropriation is to be expended in accordance with and pursuant to the provisions of
11 W.Va. Code §16-29B and from the special revolving fund designated health care cost review fund.

12 The Health Care Authority is authorized to transfer up to \$1,500,000 from fund 5375 to the West
13 Virginia Health Information Network Account (fund 5380) as authorized per W.Va. Code §16-29G-4.

*208 - West Virginia Health Care Authority –
West Virginia Health Information Network Account
(WV Code Chapter 16)
Fund 5380 FY 2015 Org 0507*

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 729,000 |
| 2 | Unclassified. | 09900 | | 20,000 |
| 3 | Current Expenses..... | 13000 | | 1,251,000 |
| 4 | Technology Infrastructure Network..... | 35100 | | <u>3,500,000</u> |
| 5 | Total..... | | \$ | 5,500,000 |

209 - West Virginia Health Care Authority –

Revolving Loan Fund

(WV Code Chapter 16)

Fund 5382 FY 2015 Org 0507

| | | | | |
|---|-----------------------|-------|----|-----------|
| 1 | Current Expenses..... | 13000 | \$ | 2,000,000 |
|---|-----------------------|-------|----|-----------|

210 - Division of Human Services –

Health Care Provider Tax –

Medicaid State Share Fund

(WV Code Chapter 11)

Fund 5090 FY 2015 Org 0511

| | | | | |
|---|--|-------|----|----------------|
| 1 | Medical Services..... | 18900 | \$ | 188,381,008 |
| 2 | Medical Services Administrative Costs..... | 78900 | | <u>418,992</u> |
| 3 | Total..... | | \$ | 188,800,000 |

4 The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation
5 78900) shall be transferred to a special revenue account in the treasury for use by the department of health
6 and human resources for administrative purposes. The remainder of all moneys deposited in the fund shall
7 be transferred to the West Virginia medical services fund (fund 5084).

211 - Division of Human Services –

Child Support Enforcement Fund

(WV Code Chapter 48A)

Fund 5094 FY 2015 Org 0511

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 24,809,509 |
|---|--|-------|----|------------|

| | | | | |
|---|---------------------------|-------|----|-------------------|
| 2 | Unclassified (R)..... | 09900 | | 380,000 |
| 3 | Current Expenses (R)..... | 13000 | | <u>12,810,491</u> |
| 4 | Total..... | | \$ | 38,000,000 |

5 Any unexpended balances remaining in the appropriations for Unclassified (fund 5094,
6 appropriation 09900) and Current Expenses (fund 5094, appropriation 13000) at the close of the fiscal
7 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

212 - Division of Human Services –

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2015 Org 0511

| | | | | |
|---|--|-------|----|----------------|
| 1 | Medical Services. | 18900 | \$ | 116,764,525 |
| 2 | Medical Services Administrative Costs..... | 78900 | | <u>548,723</u> |
| 3 | Total..... | | \$ | 117,313,248 |

4 The above appropriation to Medical Services shall be used to provide state match of Medicaid
5 expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from
6 the fund are limited to the following: payment of backlogged billings, funding for services to future
7 federally mandated population groups and payment of the required state match for medicaid
8 disproportionate share payments. The remainder of all moneys deposited in the fund shall be transferred
9 to the division of human services accounts.

213 - Division of Human Services –

James “Tiger” Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2015 Org 0511

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 89,392 |
| 2 | Unclassified..... | 09900 | | 16,031 |
| 3 | Current Expenses..... | 13000 | | <u>1,497,688</u> |
| 4 | Total..... | | \$ | 1,603,111 |

214 - Division of Human Services –

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2015 Org 0511

| | | | | |
|---|-----------------------|-------|----|-----------|
| 1 | Current Expenses..... | 13000 | \$ | 1,077,982 |
|---|-----------------------|-------|----|-----------|

215 - Division of Human Services –

West Virginia Works Separate State College Program Fund

(WV Code Chapter 9)

Fund 5467 FY 2015 Org 0511

| | | | | |
|---|-----------------------|-------|----|-----------|
| 1 | Current Expenses..... | 13000 | \$ | 1,065,000 |
|---|-----------------------|-------|----|-----------|

216 - Division of Human Services –

West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468 FY 2015 Org 0511

| | | | | |
|---|-----------------------|-------|----|-----------|
| 1 | Current Expenses..... | 13000 | \$ | 3,390,000 |
|---|-----------------------|-------|----|-----------|

217 - Division of Human Services –

Marriage Education Fund

(WV Code Chapter 9)

Fund 5490 FY 2015 Org 0511

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 10,000 |
| 2 | Current Expenses..... | 13000 | | <u>25,000</u> |
| 3 | Total..... | | \$ | 35,000 |

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

218 - Department of Military Affairs and Public Safety –

Office of the Secretary –

Law-Enforcement, Safety and Emergency Worker

Funeral Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2015 Org 0601

| | | | | |
|---|-----------------------|-------|----|--------|
| 1 | Current Expenses..... | 13000 | \$ | 32,000 |
|---|-----------------------|-------|----|--------|

219 - State Armory Board –

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2015 Org 0603

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,643,348 |
| 2 | Current Expenses..... | 13000 | | 750,000 |
| 3 | Repairs and Alterations. | 06400 | | 485,652 |
| 4 | Equipment. | 07000 | | 300,000 |
| 5 | Buildings. | 25800 | | 771,000 |

| | | | | |
|---|------------|-------|----|---------------|
| 6 | Land | 73000 | | <u>50,000</u> |
| 7 | Total..... | | \$ | 4,000,000 |

8 From the above appropriations, the Adjutant General may receive and expend funds to conduct
9 operations and activities to include functions of the Military Authority. The Adjutant General may
10 transfer funds between appropriations, except no funds may be transferred to Personal Services and
11 Employee Benefits (fund 6057, appropriation 00100).

220 - Division of Homeland Security and

Emergency Management –

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

Fund 6295 FY 2015 Org 0606

| | | | | |
|---|-----------------------|-------|----|-----------|
| 1 | Current Expenses..... | 13000 | \$ | 2,000,000 |
|---|-----------------------|-------|----|-----------|

2 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 6295,
3 appropriation 09600) at the close of fiscal year 2014 is hereby reappropriated for expenditure during the
4 fiscal year 2015.

221 - West Virginia Division of Corrections –

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2015 Org 0608

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 513,793 |
| 2 | Unclassified..... | 09900 | | 9,804 |
| 3 | Current Expenses..... | 13000 | | 408,480 |

| | | | | |
|---|-------------------|-------|----|---------------|
| 4 | Equipment. | 07000 | | 30,000 |
| 5 | Other Assets..... | 69000 | | <u>40,129</u> |
| 6 | Total..... | | \$ | 1,002,206 |

222 - West Virginia State Police –

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2015 Org 0612

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,139,560 |
| 2 | Current Expenses..... | 13000 | | 260,688 |
| 3 | Repairs and Alterations. | 06400 | | 4,500 |
| 4 | Equipment. | 07000 | | 170,000 |
| 5 | Buildings. | 25800 | | 534,000 |
| 6 | Other Assets..... | 69000 | | 5,000 |
| 7 | BRIM Premium. | 91300 | | <u>302,432</u> |
| 8 | Total..... | | \$ | 2,416,180 |

9 The total amount of these appropriations shall be paid from the special revenue fund out of fees
10 collected for inspection stickers as provided by law. Per W.Va. §17C-16-5(a) any balance remaining in
11 the fund on the last day of June of each fiscal year, not required for the administration and enforcement
12 of the provisions of this article, shall be transferred to the state road fund.

223 - West Virginia State Police –

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2015 Org 0612

| | | | | |
|---|-----------------------|-------|----|----------------|
| 1 | Current Expenses..... | 13000 | \$ | 1,327,000 |
| 2 | Equipment..... | 07000 | | 3,491,895 |
| 3 | BRIM Premium..... | 91300 | | <u>154,452</u> |
| 4 | Total..... | | \$ | 4,973,347 |

5 The total amount of these appropriations shall be paid from the special revenue fund out of
6 receipts collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account in
7 the state treasury.

*224 - West Virginia State Police –
Surplus Real Property Proceeds Fund
(WV Code Chapter 15)*

Fund 6516 FY 2015 Org 0612

| | | | | |
|---|-------------------|-------|----|---------------|
| 1 | Buildings..... | 25800 | \$ | 443,980 |
| 2 | Land..... | 73000 | | 1,000 |
| 3 | BRIM Premium..... | 91300 | | <u>77,222</u> |
| 4 | Total..... | | \$ | 522,202 |

*225 - West Virginia State Police –
Surplus Transfer Account
(WV Code Chapter 15)*

Fund 6519 FY 2015 Org 0612

| | | | | |
|---|------------------------------|-------|----|---------|
| 1 | Current Expenses..... | 13000 | \$ | 114,063 |
| 2 | Repairs and Alterations..... | 06400 | | 10,000 |

| | | | | |
|---|-------------------|-------|----|---------------|
| 3 | Equipment. | 07000 | | 157,002 |
| 4 | Buildings. | 25800 | | 40,000 |
| 5 | Other Assets..... | 69000 | | <u>45,000</u> |
| 6 | Total..... | | \$ | 366,065 |

226 - West Virginia State Police –

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2015 Org 0612

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 220,235 |
| 2 | Current Expenses..... | 13000 | | 34,662 |
| 3 | Repairs and Alterations. | 06400 | | 500 |
| 4 | Equipment. | 07000 | | 500 |
| 5 | Other Assets..... | 69000 | | 500 |
| 6 | BRIM Premium. | 91300 | | <u>18,524</u> |
| 7 | Total..... | | \$ | 274,921 |

227 - West Virginia State Police –

Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532 FY 2015 Org 0612

| | | | | |
|---|-----------------------|-------|----|-------|
| 1 | Current Expenses..... | 13000 | \$ | 8,300 |
|---|-----------------------|-------|----|-------|

228 - West Virginia State Police –

State Police Academy Post Exchange

(WV Code Chapter 15)

Fund 6544 FY 2015 Org 0612

| | | | | |
|---|-------------------------------|-------|----|---------------|
| 1 | Current Expenses..... | 13000 | \$ | 160,000 |
| 2 | Repairs and Alterations. | 06400 | | <u>40,000</u> |
| 3 | Total..... | | \$ | 200,000 |

229 - Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2015 Org 0615

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,971,039 |
| 2 | Debt Service..... | 04000 | | 9,000,000 |
| 3 | Current Expenses..... | 13000 | | 495,852 |
| 4 | Repairs and Alterations. | 06400 | | 4,000 |
| 5 | Equipment. | 07000 | | <u>1,743</u> |
| 6 | Total..... | | \$ | 11,472,634 |

230 - Fire Commission –

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2015 Org 0619

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,848,036 |
| 2 | Unclassified. | 09900 | | 3,800 |
| 3 | Current Expenses..... | 13000 | | 1,238,550 |
| 4 | Repairs and Alterations. | 06400 | | 54,500 |

| | | | | |
|---|--------------------|-------|----|---------------|
| 5 | Equipment. | 07000 | | 50,800 |
| 6 | Other Assets..... | 69000 | | 12,000 |
| 7 | BRIM Premium. | 91300 | | <u>50,000</u> |
| 8 | Total..... | | \$ | 4,257,686 |

231 - Division of Justice and Community Services –

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2015 Org 0620

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 152,000 |
| 2 | Unclassified. | 09900 | | 750 |
| 3 | Current Expenses..... | 13000 | | 1,846,250 |
| 4 | Repairs and Alterations. | 06400 | | <u>1,000</u> |
| 5 | Total..... | | \$ | 2,000,000 |

232 - Division of Justice and Community Services –

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2015 Org 0620

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 21,865 |
| 2 | Current Expenses..... | 13000 | | <u>1,478,135</u> |
| 3 | Total..... | | \$ | 1,500,000 |

DEPARTMENT OF REVENUE

233 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2015 Org 0303

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,409,034 |
| 2 | Unclassified..... | 09900 | | 32,290 |
| 3 | Current Expenses..... | 13000 | | 719,042 |
| 4 | Repairs and Alterations..... | 06400 | | 1,000 |
| 5 | Equipment..... | 07000 | | 20,000 |
| 6 | Other Assets..... | 69000 | | <u>47,710</u> |
| 7 | Total..... | | \$ | 3,229,076 |

234 - Office of the Secretary –

Revenue Shortfall Reserve Fund

(WV Code Chapter 11B)

Fund 7005 FY 2015 Org 0701

| | | | | |
|---|---|-------|----|------------|
| 1 | Medical Services Trust Fund – Transfer..... | 51200 | \$ | 83,835,248 |
|---|---|-------|----|------------|

2 The above appropriation for Medical Services Trust Fund– Transfer (appropriation 51200) shall
3 be transferred to the Medical Services Trust Fund (fund 5185).

4 The above appropriation does not affect the provisions of W.Va. Code Chapter 11B-2-20(e).

235 - Office of the Secretary –

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2015 Org 0701

| | | | | |
|---|------------------------|-------|----|------------|
| 1 | Directed Transfer..... | 70000 | \$ | 20,000,000 |
|---|------------------------|-------|----|------------|

| | | | | |
|---|--|-------|----|-------------------|
| 2 | Retirement Systems – Unfunded Liability..... | 77500 | | <u>20,000,000</u> |
| 3 | Total..... | | \$ | 40,000,000 |

4 The above appropriation for Directed Transfer shall be transferred to the Consolidated Public
5 Retirement Board – West Virginia Public Employees Retirement System Employers Accumulation Fund
6 (fund 2510).

7 The above appropriation for Retirement Systems – Unfunded Liability (fund 7007, appropriation
8 77500) shall be transferred to the Consolidated Public Retirement Board – West Virginia Teachers’
9 Retirement System School Aid Formula Funds Holding Account Fund (fund 2606).

236 - Tax Division –

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2015 Org 0702

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 23,459 |
| 2 | Current Expenses..... | 13000 | | <u>7,717</u> |
| 3 | Total..... | | \$ | 31,176 |

237 - Tax Division –

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2015 Org 0702

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 816,473 |
| 2 | Unclassified..... | 09900 | | 11,000 |
| 3 | Current Expenses..... | 13000 | | 260,527 |

| | | | | |
|---|-------------------------------|-------|----|--------------|
| 4 | Repairs and Alterations. | 06400 | | 7,000 |
| 5 | Equipment. | 07000 | | <u>5,000</u> |
| 6 | Total..... | | \$ | 1,100,000 |

238 - Tax Division –

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2015 Org 0702

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 254,162 |
| 2 | Current Expenses..... | 13000 | | <u>5,406</u> |
| 3 | Total..... | | \$ | 259,568 |

239 - Tax Division –

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(WV Code Chapter 47)

Fund 7092 FY 2015 Org 0702

| | | | | |
|---|-----------------------|-------|----|---------------|
| 1 | Current Expenses..... | 13000 | \$ | 35,000 |
| 2 | Equipment. | 07000 | | <u>15,000</u> |
| 3 | Total..... | | \$ | 50,000 |

240 - Tax Division –

Local Sales Tax and Excise Tax

Administration Fund

(WV Code Chapter 11)

Fund 7099 FY 2015 Org 0702

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 908,968 |
| 2 | Unclassified..... | 09900 | | 10,000 |
| 3 | Current Expenses..... | 13000 | | 84,563 |
| 4 | Repairs and Alterations..... | 06400 | | 1,000 |
| 5 | Equipment..... | 07000 | | <u>5,000</u> |
| | Total..... | | \$ | 1,009,531 |

241 - State Budget Office –

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2015 Org 0703

| | | | | |
|---|---|-------|----|-----------|
| 1 | Public Employees Insurance Reserve Fund – Transfer. | 90300 | \$ | 6,800,000 |
| 2 | The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be | | | |
| 3 | transferred to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure. | | | |

242 - Insurance Commissioner –

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2015 Org 0704

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 718,045 |
| 2 | Current Expenses..... | 13000 | | 1,359,783 |
| 3 | Repairs and Alterations..... | 06400 | | 10,000 |
| 4 | Equipment..... | 07000 | | 50,000 |

| | | | | |
|---|-------------------|-------|----|---------------|
| 5 | Buildings. | 25800 | | 33,153 |
| 6 | Other Assets..... | 69000 | | <u>11,426</u> |
| 7 | Total..... | | \$ | 2,182,407 |

243 - Insurance Commissioner –

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2015 Org 0704

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 549,824 |
| 2 | Current Expenses..... | 13000 | | 204,186 |
| 3 | Repairs and Alterations. | 06400 | | 5,000 |
| 4 | Equipment. | 07000 | | 20,000 |
| 5 | Buildings. | 25800 | | 19,460 |
| 6 | Other Assets..... | 69000 | | <u>19,460</u> |
| 7 | Total..... | | \$ | 817,930 |

244 - Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2015 Org 0704

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 24,929,987 |
| 2 | Current Expenses..... | 13000 | | 8,547,598 |
| 3 | Repairs and Alterations. | 06400 | | 68,614 |
| 4 | Equipment. | 07000 | | 1,853,140 |
| 5 | Buildings. | 25800 | | 100,000 |

| | | | | |
|---|--|-------|----|----------------|
| 6 | Medical Services Trust Fund - Transfer. | 51200 | | 22,000,000 |
| 7 | Other Assets..... | 69000 | | <u>500,661</u> |
| 8 | Total..... | | \$ | 58,000,000 |

9 The total amount of these appropriations shall be paid from a special revenue fund out of
10 collections of fees and charges as provided by law.

11 The above appropriation for Medical Services Trust Fund – Transfer (appropriation 51200) shall
12 be transferred to the Medical Services Trust Fund (fund 5185).

245 - Insurance Commissioner –

Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162 FY 2015 Org 0704

| | | | | |
|---|------------------------|-------|----|--------------------|
| 1 | Employee Benefits..... | 01000 | \$ | 100,000 |
| 2 | Current Expenses..... | 13000 | | <u>549,900,000</u> |
| 3 | Total..... | | \$ | 550,000,000 |

246 - Insurance Commissioner –

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2015 Org 0704

| | | | | |
|---|-----------------------|-------|----|------------|
| 1 | Current Expenses..... | 13000 | \$ | 27,000,000 |
|---|-----------------------|-------|----|------------|

247 - Insurance Commissioner –

Self-Insured Employer Guaranty Risk Pool

(WV Code Chapter 23)

Fund 7164 FY 2015 Org 0704

| | | | | |
|---|-----------------------|-------|----|-----------|
| 1 | Current Expenses..... | 13000 | \$ | 5,000,000 |
|---|-----------------------|-------|----|-----------|

248 - Insurance Commissioner –

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2015 Org 0704

| | | | | |
|---|-----------------------|-------|----|------------|
| 1 | Current Expenses..... | 13000 | \$ | 10,000,000 |
|---|-----------------------|-------|----|------------|

249 - Lottery Commission –

Revenue Center Construction Fund

(WV Code Chapter 29)

Fund 7209 FY 2015 Org 0705

| | | | | |
|---|-----------------|-------|----|-----------|
| 1 | Buildings. | 25800 | \$ | 1,639,577 |
|---|-----------------|-------|----|-----------|

250 - Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2015 Org 0706

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 246,489 |
|---|--|-------|----|---------|

| | | | | |
|---|-----------------------|-------|--|---------|
| 2 | Current Expenses..... | 13000 | | 105,878 |
|---|-----------------------|-------|--|---------|

| | | | | |
|---|-----------------|-------|--|-----|
| 3 | Equipment. | 07000 | | 100 |
|---|-----------------|-------|--|-----|

| | | | | |
|---|------------|--|----|---------|
| 4 | Total..... | | \$ | 352,467 |
|---|------------|--|----|---------|

251 - Racing Commission –

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2015 Org 0707

1 Medical Expenses – Total. 24500 \$ 57,000

2 The total amount of this appropriation shall be paid from the special revenue fund out of
3 collections of license fees and fines as provided by law.

4 No expenditures shall be made from this fund except for hospitalization, medical care and/or
5 funeral expenses for persons contributing to this fund.

252 - Racing Commission –

Administration and Promotion Account

(WV Code Chapter 19)

Fund 7304 FY 2015 Org 0707

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 256,665 |
| 2 | Current Expenses. | 13000 | | 88,335 |
| 3 | Other Assets. | 69000 | | <u>10,000</u> |
| 4 | Total. | | \$ | 355,000 |

253 - Racing Commission –

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2015 Org 0707

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 2,271,339 |
| 2 | Current Expenses. | 13000 | | 566,248 |
| 3 | Repairs and Alterations. | 06400 | | 7,000 |
| 4 | Other Assets. | 69000 | | <u>50,000</u> |

| | | | | |
|---|------------|--|----|-----------|
| 5 | Total..... | | \$ | 2,894,587 |
|---|------------|--|----|-----------|

*254 - Racing Commission –
 Administration, Promotion, Education, Capital Improvement
 and Greyhound Adoption Programs
 to include Spaying and Neutering Account
 (WV Code Chapter 19)*

Fund 7307 FY 2015 Org 0707

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 864,474 |
| 2 | Current Expenses..... | 13000 | | 209,406 |
| 3 | Repairs and Alterations. | 06400 | | 5,000 |
| 4 | Other Assets..... | 69000 | | <u>200,000</u> |
| 5 | Total..... | | \$ | 1,278,880 |

*255 - Alcohol Beverage Control Administration –
 Wine License Special Fund
 (WV Code Chapter 60)*

Fund 7351 FY 2015 Org 0708

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 122,339 |
| 2 | Current Expenses..... | 13000 | | 69,186 |
| 3 | Repairs and Alterations. | 06400 | | 7,263 |
| 4 | Equipment. | 07000 | | 10,000 |
| 5 | Buildings. | 25800 | | 100,000 |
| 6 | Other Assets..... | 69000 | | <u>100</u> |

7 Total..... \$ 308,888

8 To the extent permitted by law, four classified exempt positions shall be provided from Personal
9 Services and Employee Benefits appropriation for field auditors.

256 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2015 Org 0708

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 5,413,237 |
| 2 | Current Expenses..... | 13000 | | 2,897,577 |
| 3 | Repairs and Alterations. | 06400 | | 84,000 |
| 4 | Equipment. | 07000 | | 108,000 |
| 5 | Buildings. | 25800 | | 100 |
| 6 | Other Assets..... | 69000 | | 100 |
| 7 | Land | 73000 | | <u>100</u> |
| 8 | Total..... | | \$ | 8,503,114 |

9 The total amount of these appropriations shall be paid from a special revenue fund out of liquor
10 revenues and any other revenues available.

11 The above appropriations include the salary of the commissioner and the salaries, expenses and
12 equipment of administrative offices, warehouses and inspectors.

13 The above appropriations include funding for the Tobacco/Alcohol Education Program.

14 There is hereby appropriated from liquor revenues, in addition to the above appropriations, the
15 necessary amount for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

257 - Division of Motor Vehicles –

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2015 Org 0802

| | | | | |
|---|-----------------------|-------|----|---------|
| 1 | Current Expenses..... | 13000 | \$ | 189,000 |
|---|-----------------------|-------|----|---------|

258 - Division of Motor Vehicles –

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2015 Org 0802

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,668,799 |
| 2 | Current Expenses..... | 13000 | | 2,704,226 |
| 3 | Repairs and Alterations. | 06400 | | 16,000 |
| 4 | Other Assets..... | 69000 | | 210,000 |
| 5 | BRIM Premium. | 91300 | | <u>53,486</u> |
| 6 | Total..... | | \$ | 5,652,511 |

259 - Division of Highways –

A. James Manchin Fund

(WV Code Chapter 22)

Fund 8319 FY 2015 Org 0803

| | | | | |
|---|-----------------------|-------|----|-----------|
| 1 | Current Expenses..... | 13000 | \$ | 1,650,000 |
|---|-----------------------|-------|----|-----------|

260 - Public Port Authority –

Special Railroad and Intermodal Enhancement Fund

(WV Code Chapter 17)

Fund 8254 FY 2015 Org 0806

| | | | | |
|---|-----------------------|-------|----|-------------------|
| 1 | Current Expenses..... | 13000 | \$ | 1,000,000 |
| 2 | Other Assets..... | 69000 | | <u>13,000,000</u> |
| 3 | Total..... | | \$ | 14,000,000 |

DEPARTMENT OF VETERANS' ASSISTANCE

261 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2015 Org 0613

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 94,210 |
| 2 | Current Expenses..... | 13000 | | 2,255,997 |
| 3 | Repairs and Alterations. | 06400 | | 10,000 |
| 4 | Equipment. | 07000 | | 10,000 |
| 5 | Other Assets..... | 69000 | | <u>10,000</u> |
| 6 | Total..... | | \$ | 2,380,207 |

262 - West Virginia Veterans' Program Fund

(WV Code Chapter 9A)

Fund FY 2015 Org 0613

| | | | | |
|---|----------------------------|-------|----|-----------|
| 1 | Unclassified - Total. | 09600 | \$ | 1,300,000 |
|---|----------------------------|-------|----|-----------|

263 - Department of Veterans' Assistance –

WV Veterans' Home –

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754 FY 2015 Org 0618

| | | | | |
|---|-------------------------------|-------|----|---------------|
| 1 | Current Expenses..... | 13000 | \$ | 700,000 |
| 2 | Repairs and Alterations. | 06400 | | <u>50,000</u> |
| 3 | Total..... | | \$ | 750,000 |

BUREAU OF SENIOR SERVICES

264 - Bureau of Senior Services –

Community Based Service Fund

(WV Code Chapter 22)

Fund 5409 FY 2015 Org 0508

| | | | | |
|---|--|-------|----|-------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 149,267 |
| 2 | Current Expenses..... | 13000 | | <u>10,350,733</u> |
| 3 | Total..... | | \$ | 10,500,000 |

4 The total amount of these appropriations are funded from annual table game license fees to enable
5 the aged and disabled citizens of West Virginia to stay in their homes through the provision of home and
6 community-based services.

HIGHER EDUCATION POLICY COMMISSION

265 - Higher Education Policy Commission –

System –

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2015 Org 0442

1 General Capital Expenditures. 30600 \$ 500,000

2 The total amount of this appropriation shall be paid from the special capital improvements fund
3 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1
4 of each year and may be transferred to special revenue funds for capital improvement projects at the
5 institutions.

266 - Higher Education Policy Commission –

System –

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2015 Org 0442

1 Debt Service. 04000 \$ 28,909,741

2 General Capital Expenditures. 30600 3,000,000

3 Facilities Planning and Administration. 38600 421,082

4 Total. \$ 32,330,823

5 The total amount of these appropriations shall be paid from the special capital improvement fund
6 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1.

7 The above appropriations, except for debt service, may be transferred to special revenue funds for

8 capital improvement projects at the institutions.

267 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2015 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906,
2 appropriation 51100) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
3 the fiscal year 2015.

4 The appropriation shall be paid from available unexpended cash balances and interest earnings
5 accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy
6 Commission and the funds may be allocated to any institution within the system.

7 The total amount of this appropriation shall be paid from the unexpended proceeds of revenue
8 bonds previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

268 - Community and Technical College

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2015 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Improvements – Total (fund
2 4908, appropriation 95800) at the close of fiscal year 2014 is hereby reappropriated for expenditure
3 during the fiscal year 2015.

4 The total amount of this appropriation shall be paid from the sale of the 2009 Series A Community
5 and Technical College Capital Improvement Revenue Bonds and anticipated interest earnings.

269 - West Virginia University –

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2015 Org 0463

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 10,274,340 |
| 2 | Current Expenses..... | 13000 | | 4,524,300 |
| 3 | Repairs and Alterations. | 06400 | | 425,000 |
| 4 | Equipment. | 07000 | | 512,000 |
| 5 | Buildings. | 25800 | | 150,000 |
| 6 | Other Assets..... | 69000 | | <u>50,000</u> |
| 7 | Total..... | | \$ | 15,935,640 |

MISCELLANEOUS BOARDS AND COMMISSIONS

270 - Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2015 Org 0505

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 504,497 |
| 2 | Current Expenses..... | 13000 | | <u>239,969</u> |
| 3 | Total..... | | \$ | 744,466 |

4 The total amount of these appropriations shall be paid from a special revenue fund out of
5 collections made by the board of barbers and cosmetologists as provided by law.

271 - Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2015 Org 0509

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 72,682 |
| 2 | Unclassified..... | 09900 | | 1,450 |
| 3 | Current Expenses..... | 13000 | | <u>71,039</u> |
| 4 | Total..... | | \$ | 145,171 |

5 The total amount of these appropriations shall be paid from the special revenue fund out of fees
6 and collections as provided by Article 29A, Chapter 16 of the Code.

272 - WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2015 Org 0906

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 428,521 |
| 2 | Current Expenses..... | 13000 | | <u>54,936</u> |
| 3 | Total..... | | \$ | 483,457 |

273 - WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2015 Org 0907

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,085,917 |
| 2 | Current Expenses..... | 13000 | | 291,641 |
| 3 | Repairs and Alterations. | 06400 | | 3,000 |
| 4 | Equipment. | 07000 | | 19,500 |
| 5 | Other Assets..... | 69000 | | <u>4,500</u> |
| 6 | Total..... | | \$ | 1,404,558 |

274 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2015 Org 0926

| | | | | |
|----|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 11,807,314 |
| 2 | Unclassified..... | 09900 | | 147,643 |
| 3 | Current Expenses..... | 13000 | | 2,704,398 |
| 4 | Repairs and Alterations..... | 06400 | | 55,000 |
| 5 | Equipment..... | 07000 | | 50,000 |
| 6 | Buildings..... | 25800 | | 4,500,000 |
| 7 | PSC Weight Enforcement..... | 34500 | | 4,405,884 |
| 8 | Debt Payment/Capital Outlay..... | 52000 | | 350,000 |
| 9 | BRIM Premium..... | 91300 | | <u>114,609</u> |
| 10 | Total..... | | \$ | 24,134,848 |

11 The total amount of these appropriations shall be paid from a special revenue fund out of
12 collections for special license fees from public service corporations as provided by law.

13 The Public Service Commission is authorized to transfer up to \$500,000, from surplus cash in this
14 fund, to meet the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the
15 amendment and reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular
16 Session, 1997.

275 - Public Service Commission –

Gas Pipeline Division –

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2015 Org 0926

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 284,198 |
| 2 | Unclassified..... | 09900 | | 3,851 |
| 3 | Current Expenses..... | 13000 | | 93,115 |
| 4 | Repairs and Alterations..... | 06400 | | <u>4,000</u> |
| 5 | Total..... | | \$ | 385,164 |

6 The total amount of these appropriations shall be paid from a special revenue fund out of receipts
7 collected for or by the public service commission pursuant to and in the exercise of regulatory authority
8 over pipeline companies as provided by law.

276 - Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2015 Org 0926

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,243,526 |
| 2 | Unclassified..... | 09900 | | 29,233 |
| 3 | Current Expenses..... | 13000 | | 577,557 |
| 4 | Repairs and Alterations..... | 06400 | | 23,000 |
| 5 | Equipment..... | 07000 | | <u>50,000</u> |
| 6 | Total..... | | \$ | 2,923,316 |

7 The total amount of these appropriations shall be paid from a special revenue fund out of receipts
8 collected for or by the public service commission pursuant to and in the exercise of regulatory authority
9 over motor carriers as provided by law.

277 - Public Service Commission –

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2015 Org 0926

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 743,372 |
| 2 | Current Expenses..... | 13000 | | 276,472 |
| 3 | Equipment. | 07000 | | 10,000 |
| 4 | BRIM Premium. | 91300 | | <u>4,532</u> |
| 5 | Total..... | | \$ | 1,034,376 |

6 The total amount of these appropriations shall be paid from a special revenue fund out of
7 collections made by the public service commission.

278 - Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2015 Org 0927

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 582,413 |
| 2 | Current Expenses..... | 13000 | | 285,622 |
| 3 | Repairs and Alterations. | 06400 | | 5,000 |
| 4 | Equipment. | 07000 | | <u>10,000</u> |
| 5 | Total..... | | \$ | 883,035 |

6 The total amount of these appropriations shall be paid out of collections of license fees as
7 provided by law.

279 - WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2015 Org 0930

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 73,756 |
| 2 | Current Expenses..... | 13000 | | <u>65,057</u> |
| 3 | Total..... | | \$ | 138,813 |

280 - WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2015 Org 0935

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 78,820 |
| 2 | Current Expenses..... | 13000 | | 51,750 |
| 3 | Repairs and Alterations. | 06400 | | <u>400</u> |
| 4 | Total..... | | \$ | 130,970 |

281 - WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2015 Org 0936

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 8,648 |
| 2 | Current Expenses..... | 13000 | | <u>14,352</u> |
| 3 | Total..... | | \$ | 23,000 |

282 - Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2015 Org 0938

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 102,338 |
| 2 | Current Expenses..... | 13000 | | <u>24,668</u> |
| 3 | Total..... | | \$ | 127,006 |

283 - Board of Medicine

(WV Code Chapter 30)

Fund 9070 FY 2015 Org 0945

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 983,753 |
| 2 | Current Expenses..... | 13000 | | 832,788 |
| 3 | Repairs and Alterations. | 06400 | | <u>15,000</u> |
| 4 | Total..... | | \$ | 1,831,541 |

284 - West Virginia Enterprise Resource Planning Board

Enterprise Resource Planning System Fund

(WV Code Chapter 12)

Fund 9080 FY 2015 Org 0947

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 6,713,066 |
| 2 | Unclassified. | 09900 | | 430,000 |
| 3 | Current Expenses..... | 13000 | | 42,306,934 |
| 4 | Repairs and Alterations. | 06400 | | 100,000 |
| 5 | Equipment. | 07000 | | 250,000 |
| 6 | Buildings. | 25800 | | 100,000 |
| 7 | Other Assets..... | 69000 | | <u>100,000</u> |
| 8 | Total..... | | \$ | 50,000,000 |

285 - Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152 FY 2015 Org 0950

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 716,150 |
| 2 | Unclassified. | 09900 | | 12,667 |
| 3 | Current Expenses..... | 13000 | | 478,390 |
| 4 | BRIM Premium. | 91300 | | <u>59,500</u> |
| 5 | Total..... | | \$ | 1,266,707 |

6 There is hereby appropriated from this fund, in addition to the above appropriation, the amount
7 of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians, fund
8 advisors and fund managers for the Consolidated fund of the State as provided in Article 6C, Chapter 12
9 of the Code.

10 The total amount of these appropriations shall be paid from the special revenue fund out of fees
11 and collections as provided by law.

12 Total TITLE II, Section 3 — Other Funds

13 (Including claims against the state). \$ 1,750,404,597

1 **Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be deposited
2 by the director of the lottery to the following accounts in the amounts indicated. The director of the lottery
3 shall prorate each deposit of net profits in the proportion the appropriation for each account bears to the
4 total of the appropriations for all accounts.

5 After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to
6 W.Va. Code §29-22-18, the director of the lottery shall make available from the remaining net profits of

7 the lottery any amounts needed to pay debt service for which an appropriation is made for Fund 9065,
 8 Fund 4297, Fund 9067, and Fund 3514 and is authorized to transfer any such amounts to Fund 9065,
 9 Fund 4297, Fund 9067, and Fund 3514 for that purpose. Upon receipt of reimbursement of amounts so
 10 transferred, the director of the lottery shall deposit the reimbursement amounts to the following accounts
 11 as required by this section.

286 - Education, Arts, Sciences and Tourism –

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2015 Org 0211

| | Appropriation | | Lottery Funds |
|------------------------------|----------------------|----|--------------------------|
| 1 Debt Service – Total. | 31000 | \$ | 10,000,000 |

287 - West Virginia Development Office –

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2015 Org 0304

| | | | |
|---------------------------------------|-------|----|------------------|
| 1 Tourism – Telemarketing Center..... | 46300 | \$ | 82,080 |
| 2 WV Film Office..... | 49800 | | 341,177 |
| 3 Tourism – Advertising (R)..... | 61800 | | 3,571,419 |
| 4 Tourism – Operations (R). | 66200 | | <u>4,065,166</u> |
| 5 Total..... | | \$ | 8,059,842 |

6 Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067,
 7 appropriation 61800), and Tourism – Operations (fund 3067, appropriation 66200) at the close of the

8 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

288 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2015 Org 0310

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,140,793 |
| 2 | Current Expenses..... | 13000 | | 47,127 |
| 3 | Pricketts Fort State Park..... | 32400 | | 111,000 |
| 4 | Non-Game Wildlife (R)..... | 52700 | | 389,993 |
| 5 | State Parks and Recreation Advertising (R). | 61900 | | <u>507,578</u> |
| 6 | Total..... | | \$ | 3,196,491 |

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 3267,
 8 appropriation 09900), Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife
 9 (fund 3267, appropriation 52700), and State Parks and Recreation Advertising (fund 3267, appropriation
 10 61900) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year
 11 2015.

289 - State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|-----------|
| 1 | Current Expenses..... | 13000 | \$ | 3,653,750 |
| 2 | FBI Checks..... | 37200 | | 109,596 |
| 3 | Vocational Education Equipment Replacement. | 39300 | | 800,000 |
| 4 | Assessment Program (R). | 39600 | | 3,224,946 |

5 21st Century Technology Infrastructure

| | | | | |
|---|------------------------------------|-------|----|-------------------|
| 6 | Network Tools and Support (R)..... | 93300 | | <u>21,865,421</u> |
| 7 | Total..... | | \$ | 29,653,713 |

8 Any unexpended balances remaining in the appropriations for Unclassified (fund 3951,
 9 appropriation 09900), Assessment Program (fund 3951, appropriation 39600), and 21st Century
 10 Technology Infrastructure Network Tools and Support (fund 3951, appropriation 93300) at the close of
 11 the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

290 - State Department of Education –

School Building Authority –

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2015 Org 0402

| | | | | |
|---|----------------------------|-------|----|------------|
| 1 | Debt Service – Total. | 31000 | \$ | 18,000,000 |
|---|----------------------------|-------|----|------------|

291 - Department of Education and the Arts –

Office of the Secretary –

Control Account –

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2015 Org 0431

| | | | | |
|---|--|-------|----|---------|
| 1 | Unclassified (R)..... | 09900 | \$ | 17,000 |
| 2 | Current Expenses..... | 13000 | | 103,000 |
| 3 | Commission for National and Community Service..... | 19300 | | 406,625 |

| | | | | |
|---|--|-------|----|----------------|
| 4 | Governor’s Honors Academy (R). | 47800 | | 400,000 |
| 5 | Arts Programs (R). | 50000 | | 81,277 |
| 6 | College Readiness. | 57900 | | 185,083 |
| 7 | Statewide STEM 21 st Century Academy. | 89700 | | 130,000 |
| 8 | Literacy Project (R). | 89900 | | <u>350,000</u> |
| 9 | Total. | | \$ | 1,672,985 |

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 3508,
11 appropriation 09900), Governor’s Honors Academy (fund 3508, appropriation 47800), Arts Programs
12 (fund 3508, appropriation 50000), and Literacy Project (fund 3508, appropriation 89900) at the close of
13 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

292 - Division of Culture and History –

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2015 Org 0432

| | | | | |
|---|---|-------|----|-----------|
| 1 | Huntington Symphony. | 02700 | \$ | 82,025 |
| 2 | Preservation West Virginia. | 09200 | | 652,799 |
| 3 | Fairs and Festivals (R). | 12200 | | 1,853,663 |
| 4 | Archeological Curation/Capital Improvements (R). | 24600 | | 41,820 |
| 5 | Historic Preservation Grants (R). | 31100 | | 369,581 |
| 6 | West Virginia Public Theater. | 31200 | | 166,693 |
| 7 | George Tyler Moore Center for the Study of the Civil War. . . | 39700 | | 51,932 |
| 8 | Greenbrier Valley Theater. | 42300 | | 138,254 |

| | | | |
|----|--|-------|---------------|
| 9 | Theater Arts of West Virginia. | 46400 | 150,000 |
| 10 | Marshall Artists Series..... | 51800 | 50,008 |
| 11 | Grants for Competitive Arts Program (R)..... | 62400 | 731,000 |
| 12 | West Virginia State Fair..... | 65700 | 43,391 |
| 13 | Save the Music..... | 68000 | 30,000 |
| 14 | Contemporary American Theater Festival..... | 81100 | 79,558 |
| 15 | Independence Hall. | 81200 | 37,885 |
| 16 | Mountain State Forest Festival. | 86400 | 53,038 |
| 17 | WV Symphony..... | 90700 | 82,025 |
| 18 | Wheeling Symphony. | 90800 | 82,025 |
| 19 | Appalachian Children’s Chorus..... | 91600 | <u>75,770</u> |
| 20 | Total..... | | \$ 4,771,467 |

21 Any unexpended balances remaining in the appropriations for Fairs and Festivals (fund 3534,
22 appropriation 12200), Archeological Curation/Capital Improvements (fund 3534, appropriation 24600),
23 Historic Preservation Grants (fund 3534, appropriation 31100), Grants for Competitive Arts Program
24 (fund 3534, appropriation 62400), and Project ACCESS (fund 3534, appropriation 86500) at the close
25 of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

26 From the above appropriation for Preservation West Virginia (fund 3534, activity 09200) funding
27 shall be provided to African-American Heritage Family Tree Museum (Fayette) \$3,713, Aracoma Story
28 (Logan) \$41,254, Arts Monongahela (Monongalia) \$16,502, Barbour County Arts and Humanities
29 Council \$1,238, Beckley Main Street (Raleigh) \$4,125, Belle Boyd House (Berkeley) \$1,650, Buffalo
30 Creek Memorial (Logan) \$4,125, Carnegie Hall (Greenbrier) \$65,138, Ceredo Historical Society (Wayne)

31 \$1,650, Ceredo Kenova Railroad Museum (Wayne) \$1,650, Children's Theatre of Charleston (Kanawha)
32 \$4,343, Chuck Mathena Center (Mercer) \$86,850, Collis P. Huntington Railroad Historical Society
33 (Cabell) \$8,251, Country Music Hall of Fame and Museum (Marion) \$5,776, First State Children's
34 Theater Company \$1,650, Flannigan Murrell House (Summers) \$8,251, Fort Ashby Fort (Mineral)
35 \$1,238, Fort New Salem (Harrison) \$3,053, Fort Randolph (Mason) \$4,125, General Adam Stephen
36 Memorial Foundation (Berkeley) \$15,286, Grafton Mother's Day Shrine Committee (Taylor) \$7,013,
37 Hardy County Tour and Crafts Association \$16,502, Heritage Craft Center of the Eastern Panhandle
38 (Berkeley) \$5,776, Heritage Farm Museum & Village (Cabell) \$41,254, Historic Fayette Theater (Fayette)
39 \$4,538, Historic Middleway Conservancy (Jefferson) \$825, Jefferson County Black History Preservation
40 Society \$4,125, Jefferson County Historical Landmark Commission \$6,601, Maddie Carroll House
41 (Cabell) \$6,188, Marshall County Historical Society \$7,013, McCoy Theater (Hardy) \$16,502,
42 Morgantown Theater Company (Monongalia) \$16,502, Mountaineer Boys' State (Lewis) \$8,251, Nicholas
43 Old Main Foundation (Nicholas) \$1,650, Norman Dillon Farm Museum (Berkeley) \$8,251, Old Opera
44 House Theater Company (Jefferson) \$12,376, Parkersburg Arts Center (Wood) \$16,502, Pocahontas
45 Historic Opera House \$4,950, Raleigh County All Wars Museum \$8,251, Rhododendron Girl's State
46 (Ohio) \$8,251, Roane County 4-H and FFA Youth Livestock Program \$4,125, Scottish Heritage
47 Society/N. Central WV (Harrison) \$4,125, Society for the Preservation of McGrew House (Preston)
48 \$2,888, Southern WV Veterans' Museum \$3,713, Summers County Historic Landmark Commission
49 \$4,125, Those Who Served War Museum (Mercer) \$3,300, Three Rivers Avian Center (Summers)
50 \$12,376, Tug Valley Arts Council (Mingo) \$4,125, Tug Valley Chamber of Commerce Coal House
51 (Mingo) \$1,650, Tunnelton Historical Society (Preston) \$1,650, Veterans Committee for Civic
52 Improvement of Huntington (Wayne) \$4,125, West Virginia Museum of Glass (Lewis) \$4,125, West

53 Virginia Music Hall of Fame (Kanawha) \$28,878, YMCA Camp Horseshoe (Tucker) \$82,508, Youth
54 Museum of Southern WV (Raleigh) \$9,901.

55 From the above appropriation for Fairs and Festivals (fund 3534, activity 12200) funding shall
56 be provided to the African-American Cultural Heritage Festival (Jefferson) \$4,125, Alderson 4th of July
57 Celebration (Greenbrier) \$4,125, Allegheny Echo (Pocahontas) \$6,189, Alpine Festival/Leaf Peepers
58 Festival (Tucker) \$9,282, American Civil War (Grant) \$4,343, American Legion Post 8 Veterans Day
59 Parade (McDowell) \$1,737, Angus Beef and Cattle Show (Lewis) \$1,238, Annual Don Redman Heritage
60 Concert & Awards (Jefferson) \$1,303, Annual Ruddle Park Jamboree (Pendleton) \$6,514, Antique
61 Market Fair (Lewis) \$1,650, Appalachian Autumn Fest (Gilmer) \$3,325, Apollo Theater-Summer
62 Program (Berkeley) \$1,650, Apple Butter Festival (Morgan) \$4,950, Arkansaw Homemaker's Heritage
63 Weekend (Hardy) \$2,888, Armed Forces Day-South Charleston (Kanawha) \$2,475, Arthurdale Heritage
64 New Deal Festival (Preston) \$4,125, Athens Town Fair (Mercer) \$1,650, Augusta Fair (Randolph)
65 \$4,125, Autumn Harvest Fest (Monroe) \$1,900, Barbour County Fair \$20,627, Barboursville Octoberfest
66 (Cabell) \$4,125, Bass Festival (Pleasants) \$1,527, Battelle District Fair (Monongalia) \$4,125, Battle of
67 Dry Creek (Greenbrier) \$1,238, Battle of Lewisburg Civil War Days (Greenbrier) \$2,475, Battle of Point
68 Pleasant Memorial Committee (Mason) \$4,125, Belle Town Fair (Kanawha) \$3,713, Belleville
69 Homecoming (Wood) \$16,502, Bergoo Down Home Days (Webster) \$2,063, Berkeley County Youth Fair
70 \$15,264, Black Bear 4K Mountain Bike Race (Kanawha) \$950, Black Heritage Festival (Harrison)
71 \$4,950, Black Walnut Festival (Roane) \$8,251, Blue-Gray Reunion (Barbour) \$2,888, Boone County Fair
72 \$8,251, Boone County Labor Day Celebration \$3,300, Bradshaw Fall Festival (McDowell) \$1,650,
73 Brandonville Heritage Day (Preston) \$1,455, Braxton County Fair \$9,489, Braxton County Monster Fest
74 / WV Autumn Festival \$2,063, Brooke County Fair \$2,888, Bruceton Mills Good Neighbor Days

75 (Preston) \$1,650, Buckwheat Festival (Preston) \$7,014, Buffalo 4th of July Celebration (Putnam) \$475,
76 Burlington Apple Harvest Festival (Mineral) \$24,752, Burlington Pumpkin Harvest Festival (Raleigh)
77 \$4,125, Burnsville Harvest Festival (Braxton) \$1,954, Cabell County Fair \$8,251, Calhoun County Wood
78 Festival \$1,650, Campbell's Creek Community Fair (Kanawha) \$2,063, Cape Coalwood Festival
79 Association (McDowell) \$2,063, Capon Bridge Founders Day Festival (Hampshire) \$1,650, Capon
80 Springs Ruritan 4th of July (Hampshire) \$950, Cass Homecoming (Pocahontas) \$1,650, Cedarville Town
81 Festival (Gilmer) \$950, Celebration in the Park (Wood) \$3,300, Celebration of America (Monongalia)
82 \$4,950, Ceredo Freedom Festival (Wayne) \$973, Chapmanville Apple Butter Festival (Logan) \$950,
83 Chapmanville Fire Department 4th of July (Logan) \$2,475, Charles Town Christmas Festival (Jefferson)
84 \$4,125, Charles Town Heritage Festival (Jefferson) \$4,125, Charlie West Blues Festival (Kanawha)
85 \$8,251, Cherry River Festival (Nicholas) \$5,363, Chester Fireworks (Hancock) \$1,238, Chester Fourth
86 of July Festivities (Hancock) \$4,125, Chief Logan State Park-Civil War Celebration (Logan) \$6,601,
87 Chilifest WV State Chili Championship (Cabell) \$2,171, Christmas In Our Town (Marion) \$4,343,
88 Christmas in Shepherdstown (Jefferson) \$3,300, Christmas in the Park (Brooke) \$4,125, Christmas in
89 the Park (Logan) \$20,627, City of Dunbar Critter Dinner (Kanawha) \$8,251, City of New Martinsville
90 Festival of Memories (Wetzel) \$9,076, City of Pleasant Valley Celebration (Marion) \$2,063, Civil War
91 Horse Calvary Race (Barbour) \$950, Clay County Golden Delicious Apple Festival \$5,776, Coal Field
92 Jamboree (Logan) \$28,878, Coalton Days Fair (Randolph) \$5,776, Country Roads Festival (Fayette)
93 \$1,650, Cowen Railroad Festival (Webster) \$2,888, Craigs ville Fall Festival (Nicholas) \$2,888,
94 Culturefest World Music & Arts Festival (Mercer) \$6,514, Delbarton Homecoming (Mingo) \$2,888,
95 Doddridge County Fair \$5,776, Durbin Days (Pocahontas) \$4,125, Eastern Kanawha Valley Homecoming
96 Festival (Kanawha) \$2,171, Elbert/Filbert Reunion Festival (McDowell) \$1,238, Elizabethtown Festival

97 (Marshall) \$4,125, Elkins Randolph County 4th of July Car Show (Randolph) \$1,650, Fairview 4th of
98 July Celebration (Marion) \$950, Farm Safety Day (Preston) \$1,650, Farmer Day Festival (Monroe)
99 \$1,737, Farmers' Day Parade (Wyoming) \$1,000, Fayette American Legion 4th of July (Fayette) \$917,
100 FestivALL Charleston (Kanawha) \$16,502, Fiber Festival (Preston) \$1,500, Flatwood Days (Braxton)
101 \$973, Flemington Day Fair and Festival (Taylor) \$2,888, Follansbee Community Days (Brooke) \$6,807,
102 Fort Gay Mountain Heritage Days (Wayne) \$4,125, Fort Henry Days (Ohio) \$4,373, Fort Henry Living
103 History (Ohio) \$2,171, Fort New Salem Spirit of Christmas Festival (Harrison) \$3,378, Frankford
104 Autumnfest (Greenbrier) \$4,125, Franklin Fishing Derby (Pendleton) \$6,189, Franklin's Fireman Carnival
105 (Pendleton) \$4,125, Freshwater Folk Festival (Greenbrier) \$4,125, Friends Auxiliary of W.R. Sharpe
106 Hospital (Lewis) \$4,125, Frontier Days (Harrison) \$2,475, Frontier Fest/Canaan Valley (Taylor) \$4,125,
107 Fund for the Arts-Wine & All that Jazz Festival (Kanawha) \$2,063, Gassaway Days Celebration
108 (Braxton) \$4,125, Gilbert Elementary Fall Blast (Mingo) \$2,171, Gilbert Kiwanis Harvest Festival
109 (Mingo) \$3,300, Gilbert Spring Fling (Mingo) \$4,125, Gilmer County Farm Show \$3,300, Grant County
110 Arts Council \$1,650, Grape Stomping Wine Festival (Nicholas) \$1,650, Great Greenbrier River Race
111 (Pocahontas) \$8,251, Greater Quinwood Days (Greenbrier) \$1,086, Green Spring Days (Hampshire)
112 \$950, Guyandotte Civil War Days (Cabell) \$8,251, Hamlin 4th of July Celebration (Lincoln) \$4,125,
113 Hampshire Civil War Celebration Days (Hampshire) \$950, Hampshire County 4th of July Celebration
114 \$16,502, Hampshire County Fair \$6,948, Hampshire Heritage Days (Hampshire) \$3,300, Hancock County
115 Oldtime Fair \$4,125, Hardy County Commission - 4th of July \$8,251, Hatfield McCoy Matewan Reunion
116 Festival (Mingo) \$17,125, Hatfield McCoy Trail National ATV and Dirt Bike Weekend (Wyoming)
117 \$4,125, Heat'n the Hills Chilifest (Lincoln) \$3,474, Heritage Craft Festival (Monroe) \$950, Heritage Days
118 Festival (Roane) \$1,238, Hicks Festival (Tucker) \$950, Hilltop Festival (Cabell) \$950, Hilltop Festival

119 of Lights (McDowell) \$1,650, Hinton Railroad Days (Summers) \$4,538, Holly River Festival (Webster)
120 \$1,238, Hometown Mountain Heritage Festival (Fayette) \$3,378, Hundred 4th of July (Wetzel) \$5,982,
121 Hundred American Legion Earl Kiger Post Bluegrass Festival (Wetzel) \$1,650, Hurricane 4th of July
122 Celebration (Putnam) \$4,125, Iaeger Lions Club Annual Golf Show (McDowell) \$1,238, Iaeger Town
123 Fair (McDowell) \$1,238, Irish Heritage Festival of WV (Raleigh) \$4,125, Irish Spring Festival (Lewis)
124 \$950, Italian Heritage Festival-Clarksburg (Harrison) \$24,752, Jackson County Fair \$4,125, Jacksonburg
125 Homecoming Festival (Wetzel) \$950, Jamboree (Pocahontas) \$4,125, Jane Lew Arts and Crafts Fair
126 (Lewis) \$950, Jefferson County Fair Association \$20,627, Jersey Mountain Ruritan Pioneer Days
127 (Hampshire) \$950, John Henry Days Festival (Monroe) \$4,125, Johnnie Johnson Blues and Jazz Festival
128 (Marion) \$4,125, Johnstown Community Fair (Harrison) \$2,063, Junior Heifer Preview Show (Lewis)
129 \$1,650, Kanawha Coal Riverfest-St. Albans 4th of July Festival (Kanawha) \$4,125, Kanawha County Fair
130 \$4,125, Keeper of the Mountains-Kayford (Kanawha) \$2,063, Kenova Autumn Festival (Wayne) \$6,080,
131 Kermit Fall Festival (Mingo) \$2,475, Keystone Reunion Gala (McDowell) \$2,171, King Coal Festival
132 (Mingo) \$4,125, Kingwood Downtown Street Fair and Heritage Days (Preston) \$1,650, L.Z. Rainelle WV
133 Veterans Reunion (Greenbrier) \$4,125, Lady of Agriculture (Preston) \$950, Larry Joe Harless Center
134 Octoberfest Hatfield McCoy Trail (Mingo) \$8,251, Larry Joe Harless Community Center Spring Middle
135 School Event (Mingo) \$4,125, Last Blast of Summer (McDowell) \$4,125, Lewis County Fair Association
136 \$2,888, Lewisburg Shanghai (Greenbrier) \$1,650, Lincoln County Fall Festival \$6,601, Lincoln County
137 Winterfest \$4,125, Little Birch Days Celebration (Braxton) \$475, Little Levels Heritage Festival
138 (Pocahontas) \$1,650, Logan Freedom Festival \$6,189, Lost Creek Community Festival (Harrison) \$5,776,
139 Main Street Arts Festival (Upshur) \$4,343, Main Street Martinsburg Chocolate Fest and Book Fair
140 (Berkeley) \$3,908, Mannington District Fair (Marion) \$4,950, Maple Syrup Festival (Randolph) \$950,

141 Marion County FFA Farm Fest \$2,063, Marmet Labor Day Celebration (Kanawha) \$4,275, Marshall
142 County Antique Power Show \$2,063, Marshall County Fair \$6,189, Mason County Fair \$4,125, Mason
143 Dixon Festival (Monongalia) \$5,776, Matewan Massacre Reenactment (Mingo) \$6,950, Matewan-
144 Magnolia Fair (Mingo) \$22,128, McARTS-McDowell County \$16,502, McDowell County Fair \$2,063,
145 McGrew House History Day (Preston) \$1,650, McNeill's Rangers (Mineral) \$6,601, Meadow Bridge
146 Hometown Festival (Fayette) \$1,032, Meadow River Days Festival (Greenbrier) \$2,475, Mercer
147 Bluestone Valley Fair (Mercer) \$1,650, Mercer County Fair \$1,650, Mid Ohio Valley Antique Engine
148 Festival (Wood) \$2,475, Milton Christmas in the Park (Cabell) \$2,063, Milton Fourth of July Celebration
149 (Cabell) \$2,063, Mineral County Fair \$1,444, Mineral County Veterans Day Parade \$1,238, Molasses
150 Festival (Calhoun) \$1,650, Monongahfest (Marion) \$5,211, Moon Over Mountwood Fishing Festival
151 (Wood) \$2,475, Morgan County Fair-History Wagon \$1,238, Moundsville Bass Festival (Marshall)
152 \$3,300, Moundsville July 4th Celebration (Marshall) \$4,125, Mount Liberty Fall Festival (Barbour)
153 \$2,063, Mountain Fest (Monongalia) \$16,502, Mountain Festival (Mercer) \$3,816, Mountain Heritage
154 Arts and Crafts Festival (Jefferson) \$4,125, Mountain Music Festival (McDowell) \$2,063, Mountain State
155 Apple Harvest Festival (Berkeley) \$6,189, Mountain State Arts & Crafts Fair Cedar Lakes (Jackson)
156 \$37,128, Mountaineer Hot Air Balloon Festival (Monongalia) \$3,300, Mud River Festival (Lincoln)
157 \$6,601, Mullens Dogwood Festival (Wyoming) \$5,776, Multi-Cultural Festival of West Virginia
158 (Kanawha) \$16,502, New Cumberland Christmas Parade (Hancock) \$2,475, New Cumberland Fourth
159 of July Fireworks (Hancock) \$4,125, New River Bridge Day Festival (Fayette) \$33,003, Newburg
160 Volunteer Fireman's Field Day (Preston) \$950, Nicholas County Fair \$4,125, Nicholas County Potato
161 Festival \$2,888, North River Valley Festival (Hampshire) \$950, Northern Preston Mule Pull and Farmers
162 Days (Preston) \$3,300, Oak Leaf Festival (Fayette) \$8,685, Oceana Heritage Festival (Wyoming) \$4,950,

163 Oglebay City Park - Festival of Lights (Ohio) \$66,006, Oglebay Festival (Ohio) \$8,251, Ohio County
164 Country Fair \$7,426, Ohio Valley Beef Association (Wood) \$2,063, Ohio Valley Black Heritage Festival
165 (Ohio) \$4,538, Old Central City Fair (Cabell) \$4,125, Old Century City Fair (Barbour) \$1,737, Old Tyme
166 Christmas (Jefferson) \$1,980, Paden City Labor Day Festival (Wetzel) \$5,363, Parkersburg Homecoming
167 (Wood) \$12,159, Patty Fest (Monongalia) \$1,650, Paw Paw District Fair (Marion) \$2,888, Pax Reunion
168 Committee (Fayette) \$4,125, Pendleton County 4-H Weekend \$1,650, Pendleton County Committee for
169 Arts \$12,376, Pendleton County Fair \$8,685, Pennsboro Country Road Festival (Ritchie) \$1,650,
170 Petersburg Fourth of July Celebration (Grant) \$16,502, Petersburg HS Celebration (Grant) \$8,251,
171 Piedmont-Annual Back Street Festival (Mineral) \$3,300, Pinch Reunion (Kanawha) \$1,238, Pine Bluff
172 Fall Festival (Harrison) \$3,300, Pine Grove 4th of July Festival (Wetzel) \$5,776, Pineville Festival
173 (Wyoming) \$4,950, Pleasants County Agriculture Youth Fair \$4,125, Poca Heritage Days (Putnam)
174 \$2,475, Pocahontas County Pioneer Days \$5,776, Point Pleasant Stern Wheel Regatta (Mason) \$4,125,
175 Potomac Highlands Maple Festival (Grant) \$4,950, Pratt Fall Festival (Kanawha) \$2,063, Princeton
176 Autumnfest (Mercer) \$2,171, Princeton Street Fair (Mercer) \$4,125, Putnam County Fair \$4,125,
177 Quartets on Parade (Hardy) \$3,300, Rainelle Fall Festival (Greenbrier) \$4,343, Rand Community Center
178 Festival (Kanawha) \$2,063, Randolph County Community Arts Council \$2,475, Randolph County Fair
179 \$5,776, Randolph County Ramp and Rails \$1,650, Ranson Christmas Festival (Jefferson) \$4,125, Ranson
180 Festival (Jefferson) \$4,125, Ravenswood Octoberfest (Jackson) \$6,601, Renick Liberty Festival
181 (Greenbrier) \$950, Ripley 4th of July (Jackson) \$12,376, Ritchie County Fair and Exposition \$4,125,
182 Ritchie County Pioneer Days \$950, River City Festival (Preston) \$950, Riverfest (Marion) \$1,650,
183 Riverside Blues Festival (Randolph) \$4,343, Roane County Agriculture Field Day \$2,475, Rocket Boys
184 Festival (Raleigh) \$2,375, Romney Heritage Days (Hampshire) \$2,606, Ronceverte River Festival

185 (Greenbrier) \$4,125, Rotary International Day in the Park (Harrison) \$900, Rowlesburg Labor Day
186 Festival (Preston) \$950, Rupert Country Fling (Greenbrier) \$2,475, Saint Spyridon Greek Festival
187 (Harrison) \$2,063, Salem Apple Butter Festival (Harrison) \$3,300, Sistersville 4th of July Fireworks
188 (Wetzel) \$4,538, Skirmish on the River (Mingo) \$1,737, Smoke on the Water (Wetzel) \$2,475, South
189 Charleston Summerfest (Kanawha) \$8,251, Southern Wayne County Fall Festival \$950, Spirit of Grafton
190 Celebration (Taylor) \$8,251, Spring Mountain Festival (Grant) \$3,300, Springfield Peach Festival
191 (Hampshire) \$1,026, St. Albans City of Lights - December (Kanawha) \$4,125, St. Albans Town Fair and
192 Carnival (Kanawha) \$8,685, Sternwheel Festival (Wood) \$2,475, Stoco Reunion (Raleigh) \$2,063,
193 Stonewall Jackson Heritage Arts & Crafts Jubilee (Lewis) \$9,076, Storytelling Festival (Lewis) \$475,
194 Strawberry Festival (Upshur) \$24,752, Tacy Fair (Barbour) \$950, Taste of Parkersburg (Wood) \$4,125,
195 Taylor County Fair \$4,538, Terra Alta VFD 4th of July Celebration (Preston) \$950, The Gathering at
196 Sweet Creek (Wood) \$2,475, Three Rivers Coal Festival (Marion) \$6,394, Thunder on the Tygart -
197 Mothers' Day Celebration (Taylor) \$12,376, Town of Delbarton 4th of July Celebration (Mingo) \$2,475,
198 Town of Fayetteville Heritage Festival (Fayette) \$6,189, Town of Hendricks Homecoming (Tucker)
199 \$1,737, Town of Matoaka Hog Roast (Mercer) \$950, Town of Rivesville 4th of July Festival (Marion)
200 \$4,343, Treasure Mountain Festival (Pendleton) \$20,627, Tri-County Fair (Grant) \$31,318, Tucker
201 County Arts Festival and Celebration \$14,851, Tucker County Fair \$3,919, Tucker County Health Fair
202 \$1,650, Tunnelton Depot Days (Preston) \$950, Tunnelton Volunteer Fire Department Festival (Preston)
203 \$950, Turkey Festival (Hardy) \$2,475, Tyler County Fair \$4,290, Tyler County Fourth of July \$475, Tyler
204 County OctoberFest \$1,000, Union Community Irish Festival (Barbour) \$900, Uniquely West Virginia
205 Festival (Morgan) \$1,650, Upper Kanawha Valley Oktoberfest (Kanawha) \$2,063, Upper Ohio Valley
206 Italian Festival (Ohio) \$9,901, Upper West Fork Park Bluegrass Festival (Calhoun) \$475, Upshur County

207 Fair \$5,776, Valley District Fair (Preston) \$2,888, Veterans Welcome Home Celebration (Cabell) \$1,303,
208 Vietnam Veterans of America Christmas Party (Cabell) \$950, Volcano Days at Mountwood Park (Wood)
209 \$4,125, War Homecoming Fall Festival (McDowell) \$1,238, Wardensville Fall Festival (Hardy) \$4,125,
210 Wayne County Fair \$4,125, Wayne County Fall Festival \$4,125, Webster County Wood Chopping
211 Festival \$12,376, Webster Wild Water Weekend \$1,650, Weirton July 4th Celebration (Hancock)
212 \$16,502, Welcome Home Family Day (Wayne) \$2,640, Wellsburg 4th of July Celebration (Brooke)
213 \$6,189, Wellsburg Apple Festival of Brooke County \$4,125, West Virginia Blackberry Festival
214 (Harrison) \$4,125, West Virginia Chestnut Festival (Preston) \$950, West Virginia Coal Festival (Boone)
215 \$8,251, West Virginia Coal Show (Mercer) \$2,171, West Virginia Dairy Cattle Show (Lewis) \$8,251,
216 West Virginia Dandelion Festival (Greenbrier) \$4,125, West Virginia Fair and Exposition (Wood)
217 \$6,684, West Virginia Fireman's Rodeo (Fayette) \$2,063, West Virginia Honey Festival (Wood) \$1,650,
218 West Virginia Oil and Gas Festival (Tyler) \$9,076, West Virginia Polled Hereford Association (Braxton)
219 \$1,238, West Virginia Poultry Festival (Hardy) \$4,125, West Virginia Pumpkin Festival (Cabell) \$8,251,
220 West Virginia State Folk Festival (Gilmer) \$4,125, West Virginia State Monarch Butterfly Festival
221 (Brooke) \$4,125, West Virginia Water Festival - City of Hinton (Summers) \$13,201, Weston VFD 4th
222 of July Firemen Festival (Lewis) \$1,650, Wetzel County Autumnfest \$4,538, Wetzel County Town and
223 Country Days \$14,026, Wheeling Celtic Festival (Ohio) \$1,650, Wheeling City of Lights (Ohio) \$6,601,
224 Wheeling Sternwheel Regatta (Ohio) \$8,251, Wheeling Vintage Raceboat Regatta (Ohio) \$16,502,
225 Whipple Community Action (Fayette) \$2,063, Widen Days Festival (Calhoun) \$1,650, Wileyville
226 Homecoming (Wetzel) \$3,300, Wine Festival and Mountain Music Event (Harrison) \$4,125, Winter
227 Festival of the Waters (Berkeley) \$4,125, Wirt County Fair \$2,063, Wirt County Pioneer Days \$1,650,
228 Youth Stockman Beef Expo (Lewis) \$1,650.

229 Any Fairs and Festivals awards shall be funded in addition to, and not in lieu of, individual grant
 230 allocations derived from the Arts Council and the Cultural Grant Program allocations.

293 - Library Commission –

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2015 Org 0433

| | | | | |
|---|------------------------------------|-------|----|----------------|
| 1 | Books and Films. | 17900 | \$ | 360,784 |
| 2 | Services to Libraries..... | 18000 | | 550,000 |
| 3 | Grants to Public Libraries. | 18200 | | 9,439,571 |
| 4 | Digital Resources..... | 30900 | | 219,992 |
| 5 | Libraries - Special Projects. | 62500 | | 786,250 |
| 6 | Infomine Network. | 88400 | | <u>886,517</u> |
| 7 | Total..... | | \$ | 12,243,114 |

8 Any unexpended balance remaining in the appropriation for Libraries – Special Projects (fund
 9 3559, appropriation 62500) at the close of fiscal year 2014 is hereby reappropriated for expenditure
 10 during the fiscal year 2015.

294 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2015 Org 0508

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 185,315 |
|---|--|-------|----|---------|

| | | | |
|----|---|-------|------------------|
| 2 | Current Expenses..... | 13000 | 345,390 |
| 3 | Repairs and Alterations. | 06400 | 1,000 |
| 4 | Local Programs Service Delivery Costs..... | 20000 | 2,455,250 |
| 5 | Silver Haired Legislature..... | 20200 | 18,500 |
| 6 | Area Agencies Administration..... | 20300 | 35,783 |
| 7 | Senior Citizen Centers and Programs (R) | 46200 | 2,284,750 |
| 8 | Transfer to Division of Human Services for Health Care | | |
| 9 | and Title XIX Waiver for Senior Citizens..... | 53900 | 9,931,524 |
| 10 | Roger Tompkins Alzheimer's Respite Care. | 64300 | 2,296,751 |
| 11 | WV Alzheimer's Hotline..... | 72400 | 45,000 |
| 12 | Regional Aged and Disabled Resource Center. | 76700 | 664,875 |
| 13 | Senior Services Medicaid Transfer. | 87100 | 8,670,000 |
| 14 | Legislative Initiatives for the Elderly..... | 90400 | 9,691,239 |
| 15 | Long Term Care Ombudsman. | 90500 | 297,226 |
| 16 | BRIM Premium. | 91300 | 6,500 |
| 17 | In-Home Services and Nutrition for Senior Citizens..... | 91700 | <u>4,120,941</u> |
| 18 | Total..... | | \$ 41,050,044 |

19 Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs
20 (fund 5405, appropriation 46200) at the close of the fiscal year 2014 is hereby reappropriated for
21 expenditure during the fiscal year 2015.

22 Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is
23 funding to support an in-home direct care workforce registry.

24 The above appropriation for Transfer to Division of Human Services for Health Care and Title
 25 XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby
 26 shall be used for reimbursement for services provided under the program.

295 - Higher Education Policy Commission –

Lottery Education –

Higher Education Policy Commission –

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2015 Org 0441

| | | | | |
|----|---|-------|----|----------------|
| 1 | RHI Program and Site Support (R). | 03600 | \$ | 1,939,944 |
| 2 | RHI Program and Site Support – | | | |
| 3 | RHEP Program Administration (R)... | 03700 | | 148,758 |
| 4 | RHI Program and Site Support – Grad Med | | | |
| 5 | Ed and Fiscal Oversight (R)... | 03800 | | 87,045 |
| 6 | Minority Doctoral Fellowship (R)... | 16600 | | 131,464 |
| 7 | Underwood–Smith Scholarship | | | |
| 8 | Program–Student Awards. | 16700 | | 135,849 |
| 9 | Health Sciences Scholarship (R). | 17600 | | 220,598 |
| 10 | Vice Chancellor for Health Sciences – | | | |
| 11 | Rural Health Residency Program (R). | 60100 | | 63,625 |
| 12 | WV Engineering, Science, and | | | |
| 13 | Technology Scholarship Program. | 86800 | | <u>452,831</u> |

14 Total..... \$ 3,180,114

15 Any unexpended balances remaining in the appropriations for RHI Program and Site Support
16 (fund 4925, appropriation 03600), RHI Program and Site Support – RHEP Program Administration (fund
17 4925, appropriation 03700), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund
18 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925, appropriation 16600), Health
19 Sciences Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural
20 Health Residency Program (fund 4925, appropriation 60100) at the close of fiscal year 2014 are hereby
21 reappropriated for expenditure during the fiscal year 2015.

22 The above appropriation for Underwood–Smith Scholarship Program–Student Awards
23 (appropriation 16700) shall be transferred to the Underwood – Smith Teacher Scholarship and Loan
24 Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

25 The above appropriation for WV Engineering, Science, and Technology Scholarship Program
26 (appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology
27 Scholarship Fund (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

296 - Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2015 Org 0442

1 Debt Service – Total. 31000 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements
3 – Total (fund 4908, appropriation 84700) at the close of fiscal year 2014 is hereby reappropriated for
4 expenditure during the fiscal year 2015.

297 - Higher Education Policy Commission –
 Lottery Education –
 West Virginia University – School of Medicine
 (WV Code Chapters 18B)
 Fund 4185 FY 2015 Org 0463

| | | | | |
|---|---|-------|----|----------------|
| 1 | WVU Health Sciences – | | | |
| 2 | RHI Program and Site Support (R). | 03500 | \$ | 1,141,355 |
| 3 | MA Public Health Program and | | | |
| 4 | Health Science Technology (R). | 62300 | | 55,213 |
| 5 | Health Sciences Career Opportunities Program (R). | 86900 | | 333,177 |
| 6 | HSTA Program (R). | 87000 | | 1,698,273 |
| 7 | Center for Excellence in Disabilities (R). | 96700 | | <u>310,196</u> |
| 8 | Total. | | \$ | 3,538,214 |

9 Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI
 10 Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health
 11 Science Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities Program
 12 (fund 4185, appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and Center for
 13 Excellence in Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2014 are hereby
 14 reappropriated for expenditure during the fiscal year 2015.

298 - Higher Education Policy Commission –
 Lottery Education –
 Marshall University

(WV Code Chapters 18B)

Fund 4267 FY 2015 Org 0471

1 Marshall University Graduate College

2 Writing Project (R). 80700 \$ 21,911

3 Any unexpended balance remaining in the appropriation for Marshall University Graduate College

4 Writing Project (fund 4267, appropriation 80700) at the close of fiscal year 2014 is hereby reappropriated

5 for expenditure during the fiscal year 2015.

299 - Higher Education Policy Commission –

Lottery Education –

Marshall University – School of Medicine

(WV Code Chapters 18B)

Fund 4896 FY 2015 Org 0471

1 Marshall Medical School –

2 RHI Program and Site Support (R). 03300 \$ 416,142

3 Vice Chancellor for Health Sciences –

4 Rural Health Residency Program (R). 60100 171,963

5 Total. \$ 588,105

6 Any unexpended balances remaining in the appropriations for Marshall Medical School – RHI

7 Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health Sciences –

8 Rural Health Residency Program (fund 4896, appropriation 60100) at the close of fiscal year 2014 are

9 hereby reappropriated for expenditure during the fiscal year 2015.

10 Total TITLE II, Section 4 — Lottery Revenue. \$ 140,976,000

1 **Sec. 5. Appropriations from state excess lottery revenue fund.** — In accordance with W.Va.
 2 Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22A-10f, §29-22C-27a, and §29-25-22b the
 3 following appropriations shall be deposited and disbursed by the director of the lottery to the following
 4 accounts in this section in the amounts indicated.

5 After first funding the appropriations required by W.Va. Code §29-22-18a, §29-22A-10d, §29-
 6 22A-10e , §29-22A-10f, §29-22C-27a and §29-25-22b the director of the lottery shall provide funding
 7 from the state excess lottery revenue fund for the remaining appropriations in this section to the extent
 8 that funds are available. In the event that revenues to the state excess lottery revenue fund are not
 9 sufficient to meet all the appropriations made pursuant to this section, then the director of the lottery shall
 10 first provide the necessary funds to meet Fund 7208, appropriation 70000 of this section; next, to provide
 11 the funds necessary for Fund 3517, appropriation 77500 of this section; next, to provide the funds
 12 necessary for Fund 3517, appropriation 09500 of this section. Allocation of the funds for each
 13 appropriation shall be allocated in succession before any funds are provided for the next subsequent
 14 appropriation.

300 - Lottery Commission –

Refundable Credit

Fund 7207 FY 2015 Org 0705

| | Appropriation | | Excess Lottery Funds |
|---------------------------|----------------------|----|-------------------------------------|
| 1 Directed Transfer. | 70000 | \$ | 10,000,000 |

2 The above appropriation shall be transferred to the General Revenue Fund to provide
 3 reimbursement for the refundable credit allowable under W.Va. Code §11-21-21. The amount of the

4 required transfer shall be determined solely by the state tax commissioner and shall be completed by the
5 director of the lottery upon the commissioner's request.

301 - Lottery Commission –

General Purpose Account

Fund 7206 FY 2015 Org 0705

1 Directed Transfer. 70000 \$ 65,000,000

2 The above appropriation shall be transferred to the General Revenue Fund as determined by the
3 director of the lottery in accordance with W.Va. Code §29-22-18a.

302 - Higher Education Policy Commission –

Education Improvement Fund

Fund 4295 FY 2015 Org 0441

1 PROMISE Scholarship – Transfer. 80000 \$ 29,000,000

2 The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296, org
3 0441) established by W.Va. Code §18C-7-7.

4 The Legislature has explicitly set a finite amount of available appropriations and directed the
5 administrators of the Program to provide for the award of scholarships within the limits of available
6 appropriations.

303 - Economic Development Authority –

Economic Development Project Fund

Fund 9065 FY 2015 Org 0944

1 Debt Service – Total. 31000 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to be

3 transferred to the lottery fund as reimbursement of amounts transferred to the economic development
 4 project fund pursuant to section four of this title and W.Va. Code §29-22-18, subsection (f).

304 - Economic Development Authority –

Cacapon and Beech Fork State Parks

Lottery Revenue Debt Service Fund

Fund 9067 FY 2015 Org 0944

1 Debt Service..... 04000 \$ 1,400,000

305 - School Building Authority

Fund 3514 FY 2015 Org 0402

1 Debt Service – Total. 31000 \$ 19,000,000

306 - West Virginia Infrastructure Council

Fund 3390 FY 2015 Org 0316

1 Directed Transfer..... 70000 \$ 26,000,000

2 The above appropriation shall be allocated pursuant to W.Va. Code §29-22-18d and §31-15-9.

307 - Higher Education Policy Commission –

Higher Education Improvement Fund

Fund 4297 FY 2015 Org 0441

1 Directed Transfer..... 70000 \$ 15,000,000

2 The above appropriation shall be transferred to fund 4903, org 0442 as authorized by Senate

3 Concurrent Resolution No. 41.

308 - Division of Natural Resources

State Park Improvement Fund

Fund 3277 FY 2015 Org 0310

| | | | | |
|---|----------------------------------|-------|----|----------------|
| 1 | Current Expenses (R)..... | 13000 | \$ | 2,438,300 |
| 2 | Repairs and Alterations (R)..... | 06400 | | 2,161,200 |
| 3 | Equipment (R)..... | 07000 | | 200,000 |
| 4 | Buildings (R)..... | 25800 | | 100,000 |
| 5 | Other Assets (R)..... | 69000 | | <u>100,500</u> |
| 6 | Total..... | | \$ | 5,000,000 |

7 Any unexpended balances remaining in the above appropriations for Repairs and Alterations (fund
8 3277, appropriation 064000), Equipment (fund 3277, appropriation 07000), Unclassified – Total (fund
9 3277, appropriation 09600), Unclassified (fund 3277, appropriation 09900), Current Expenses (fund
10 3277, appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277,
11 appropriation 69000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
12 the fiscal year 2015.

309 - Lottery Commission –

Distributions to Statutory Funds and Purposes

Fund FY 2015 Org 0705

| | | | | |
|---|------------------------|-------|----|-------------|
| 1 | Directed Transfer..... | 70000 | \$ | 119,358,838 |
|---|------------------------|-------|----|-------------|

2 The above appropriation shall be transferred to the subject special revenue funds and purposes
3 from which amounts were reduced as required by W.Va. Code §29-22A-10d, §29-22A-10e, §29-22A-10f,
4 §29-22C-27a, and §29-25-22b. The amount of the required transfer shall be determined and directed by
5 the director of the lottery in accordance with W.Va. Code §29-22A-10d, §29-22A-10e, §29-22A-10f, §29-
6 22C-27a, and §29-25-22b. Notwithstanding any provision of this section to the contrary, if revenues to

7 the state excess lottery revenue fund are not sufficient to meet all the appropriations made pursuant to this
 8 section, the director shall, after first making distributions to make required debt service payments and
 9 accounting for the reductions required in the aforementioned Code sections, provide for these transfers
 10 to be made in proportional amounts and at the times they would have been made prior to the enactment
 11 of these sections. Should revenues to the state excess lottery revenue fund exceed the amount required
 12 to meet all the appropriations made pursuant to this section, the amounts indicated for these statutory
 13 distributions as required by W.Va. Code §29-22A-10d, §29-22A-10e, §29-22A-10f, §29-22C-27a, and
 14 §29-25-22b in excess of the above appropriation are also hereby appropriated and shall be transferred by
 15 the director.

310 - Racing Commission –

Fund 7308 FY 2015 Org 0707

1 Special Breeders Compensation

2 (WVC §29-22-18a, subsection (l)). 21800 \$ 2,000,000

311 - Lottery Commission –

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2015 Org 0705

1 Directed Transfer. 70000 \$ 27,600,000

2 The above appropriation for Directed Transfer (fund 7208, appropriation 70000) shall be
 3 transferred to the General Revenue Fund.

312 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2015 Org 0100

1 Any unexpended balance remaining in the appropriation for Publication of Papers and Transition
 2 Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 2014 is hereby
 3 reappropriated for expenditure during the fiscal year 2015.

313 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2015 Org 0307

1 Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 3170,
 2 appropriation 09600), Recreational Grants or Economic Development Loans (fund 3170, appropriation
 3 25300), and Connectivity Research and Development – Lottery Surplus (fund 3170, appropriation 92300)
 4 at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

314 - State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3517 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|------------------|
| 1 | Teachers’ Retirement Savings Realized. | 09500 | \$ | 32,000,000 |
| 2 | Retirement Systems – Unfunded Liability. | 77500 | | <u>5,134,792</u> |
| 3 | Total. | | \$ | 37,134,792 |

4 The above appropriation for Teachers’ Retirement Savings Realized (fund 7208, appropriation
 5 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

6 The above appropriation for Retirement Systems – Unfunded Liability (fund 3517, appropriation
 7 77500) shall be transferred to the Consolidated Public Retirement Board – West Virginia Teachers’
 8 Retirement System School Aid Formula Funds Holding Fund (fund 2606).

315 - Higher Education Policy Commission –

Administration –

Control Account

(WV Code Chapter 18B)

Fund 4932 FY 2015 Org 0441

1 Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund
2 4932, appropriation 02800) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
3 during the fiscal year 2015.

316 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2015 Org 0506

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
2 5219, appropriation 75500) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
3 during the fiscal year 2015.

317 - Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2015 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
2 6283, appropriation 75500) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
3 during the fiscal year 2015.

4 Total TITLE II, Section 5 — Excess Lottery Funds. \$ 375,493,630

1 **Sec. 6. Appropriations of federal funds.**— In accordance with Article 11, Chapter 4 of the Code
 2 from federal funds there are hereby appropriated conditionally upon the fulfillment of the provisions set
 3 forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during
 4 the fiscal year 2015.

LEGISLATIVE

318 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2015 Org 2300

| | Appropriation | | Federal Funds |
|--|----------------------|----|----------------------|
| 1 Economic Loss Claim Payment Fund. | 33400 | \$ | 3,000,000 |

JUDICIAL

319 - Supreme Court

Fund 8867 FY 2015 Org 2400

| | | | |
|--|-------|----|------------------|
| 1 Personal Services and Employee Benefits..... | 00100 | \$ | 250,000 |
| 2 Current Expenses..... | 13000 | | <u>1,750,000</u> |
| 3 Total..... | | \$ | 2,000,000 |

EXECUTIVE

320 - Governor's Office

(WV Code Chapter 5)

Fund 8742 FY 2015 Org 0100

| | | | |
|--|-------|----|----------------|
| 1 Personal Services and Employee Benefits..... | 00100 | \$ | 86,677 |
| 2 Current Expenses..... | 13000 | | <u>138,323</u> |

| | | | | |
|---|------------|--|----|---------|
| 3 | Total..... | | \$ | 225,000 |
|---|------------|--|----|---------|

321 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,563,760 |
| 2 | Unclassified. | 09900 | | 50,534 |
| 3 | Current Expenses..... | 13000 | | 3,229,161 |
| 4 | Repairs and Alterations. | 06400 | | 50,000 |
| 5 | Equipment. | 07000 | | <u>160,000</u> |
| 6 | Total..... | | \$ | 5,053,455 |

322 - Department of Agriculture –

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 610,830 |
| 2 | Unclassified. | 09900 | | 8,755 |
| 3 | Current Expenses..... | 13000 | | 136,012 |
| 4 | Repairs and Alterations. | 06400 | | 5,500 |
| 5 | Equipment. | 07000 | | <u>114,478</u> |
| 6 | Total..... | | \$ | 875,575 |

323 - Department of Agriculture –

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 97,250 |
| 2 | Current Expenses..... | 13000 | | <u>1,717,064</u> |
| 3 | Total..... | | \$ | 1,814,314 |

324 - Department of Agriculture –

Land Protection Authority

Fund 8896 FY 2015 Org 1400

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 46,526 |
| 2 | Unclassified..... | 09900 | | 5,004 |
| 3 | Current Expenses..... | 13000 | | <u>448,920</u> |
| 4 | Total..... | | \$ | 500,450 |

325 - Secretary of State –

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2015 Org 1600

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 210,240 |
| 2 | Unclassified..... | 09900 | | 12,374 |
| 3 | Current Expenses..... | 13000 | | 749,837 |
| 4 | Repairs and Alterations..... | 06400 | | 15,000 |
| 5 | Equipment..... | 07000 | | 150,000 |
| 6 | Other Assets..... | 69000 | | <u>100,000</u> |

| | | | | |
|---|------------|--|----|-----------|
| 7 | Total..... | | \$ | 1,237,451 |
|---|------------|--|----|-----------|

DEPARTMENT OF ADMINISTRATION

326 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2015 Org 0230

| | | | | |
|---|--|-------|----|-------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 533,752 |
| 2 | Current Expenses..... | 13000 | | <u>47,422,974</u> |
| 3 | Total..... | | \$ | 47,956,726 |

DEPARTMENT OF COMMERCE

327 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2015 Org 0305

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 942,347 |
| 2 | Unclassified..... | 09900 | | 51,050 |
| 3 | Current Expenses..... | 13000 | | 5,622,560 |
| 4 | Repairs and Alterations..... | 06400 | | 155,795 |
| 5 | Equipment..... | 07000 | | 50,000 |
| 6 | Other Assets..... | 69000 | | <u>1,808,300</u> |
| 7 | Total..... | | \$ | 8,630,052 |

328 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2015 Org 0306

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 54,894 |
| 2 | Unclassified. | 09900 | | 3,803 |
| 3 | Current Expenses..... | 13000 | | 194,177 |
| 4 | Repairs and Alterations. | 06400 | | 5,000 |
| 5 | Equipment. | 07000 | | 7,500 |
| 6 | Other Assets..... | 69000 | | 15,000 |
| 7 | Federal Economic Stimulus..... | 89100 | | <u>1,162,076</u> |
| 8 | Total..... | | \$ | 1,442,450 |

329 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2015 Org 0307

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,052,547 |
| 2 | Unclassified. | 09900 | | 96,900 |
| 3 | Current Expenses..... | 13000 | | 8,532,505 |
| 4 | Repairs and Alterations. | 06400 | | 2,000 |
| 5 | Equipment. | 07000 | | <u>19,000</u> |
| 6 | Total..... | | \$ | 9,702,952 |

330 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2015 Org 0308

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 384,072 |
| 2 | Unclassified. | 09900 | | 5,572 |

| | | | | |
|---|-------------------------------|-------|----|------------|
| 3 | Current Expenses..... | 13000 | | 167,098 |
| 4 | Repairs and Alterations. | 06400 | | <u>500</u> |
| 5 | Total..... | | \$ | 557,242 |

331 - Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2015 Org 0310

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 7,912,218 |
| 2 | Unclassified. | 09900 | | 107,693 |
| 3 | Current Expenses..... | 13000 | | 4,256,594 |
| 4 | Repairs and Alterations. | 06400 | | 89,400 |
| 5 | Equipment. | 07000 | | 1,178,242 |
| 6 | Buildings. | 25800 | | 1,000 |
| 7 | Other Assets..... | 69000 | | 51,000 |
| 8 | Land | 73000 | | <u>1,000</u> |
| 9 | Total..... | | \$ | 13,597,147 |

332 - Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2015 Org 0314

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 613,177 |
| 2 | Current Expenses..... | 13000 | | <u>150,000</u> |
| 3 | Total..... | | \$ | 763,177 |

333 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2015 Org 0323

| | | | | |
|---|---|-------|----|------------------|
| 1 | Unclassified. | 09900 | \$ | 5,127 |
| 2 | Current Expenses. | 13000 | | 507,530 |
| 3 | Reed Act 2002 – Unemployment Compensation. | 62200 | | 2,850,000 |
| 4 | Reed Act 2002 – Employment Services. | 63000 | | <u>1,650,000</u> |
| 5 | Total. | | \$ | 5,012,657 |

6 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as
7 amended, and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified and
8 Current Expenses shall be used by WorkForce West Virginia for the specific purpose of administration
9 of the state’s unemployment insurance program or job service activities, subject to each and every
10 restriction, limitation or obligation imposed on the use of the funds by those federal and state statutes.

334 - Office of the Secretary –

Office of Economic Opportunity

(WV Code Chapters 5)

Fund 8780 FY 2015 Org 0327

| | | | | |
|---|---|-------|----|--------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 497,289 |
| 2 | Unclassified. | 09900 | | 106,795 |
| 3 | Current Expenses. | 13000 | | 10,068,916 |
| 4 | Repairs and Alterations. | 06400 | | 500 |
| 5 | Equipment. | 07000 | | <u>6,000</u> |

| | | | | |
|---|------------|--|----|------------|
| 6 | Total..... | | \$ | 10,679,500 |
|---|------------|--|----|------------|

335 - Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2015 Org 0328

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 411,574 |
| 2 | Unclassified. | 09900 | | 15,000 |
| 3 | Current Expenses..... | 13000 | | 1,082,968 |
| 4 | Repairs and Alterations. | 06400 | | 200 |
| 5 | Equipment. | 07000 | | <u>1,000</u> |
| 6 | Total..... | | \$ | 1,510,742 |

DEPARTMENT OF EDUCATION

336 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 7,078,855 |
| 2 | Unclassified. | 09900 | | 2,000,000 |
| 3 | Current Expenses..... | 13000 | | 208,917,820 |
| 4 | Repairs and Alterations. | 06400 | | 10,000 |
| 5 | Equipment. | 07000 | | 10,000 |
| 6 | Other Assets..... | 69000 | | 10,000 |
| 7 | Federal Economic Stimulus..... | 89100 | | <u>2,000,000</u> |

| | | | |
|---|------------|--|----------------|
| 8 | Total..... | | \$ 220,026,675 |
|---|------------|--|----------------|

337 - State Board of Education –

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2015 Org 0402

| | | | |
|---|--|-------|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ 1,757,174 |
| 2 | Unclassified..... | 09900 | 1,150,500 |
| 3 | Current Expenses..... | 13000 | 113,321,265 |
| 4 | Repairs and Alterations..... | 06400 | 20,000 |
| 5 | Equipment..... | 07000 | 100,000 |
| 6 | Other Assets..... | 69000 | <u>25,000</u> |
| 7 | Total..... | | \$ 116,373,939 |

338 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2015 Org 0402

| | | | |
|---|--|-------|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ 1,506,396 |
| 2 | Unclassified..... | 09900 | 155,000 |
| 3 | Current Expenses..... | 13000 | 13,820,081 |
| 4 | Repairs and Alterations..... | 06400 | 10,000 |
| 5 | Equipment..... | 07000 | 10,000 |
| 6 | Other Assets..... | 69000 | <u>10,000</u> |

| | | | | |
|---|------------|--|----|------------|
| 7 | Total..... | | \$ | 15,511,477 |
|---|------------|--|----|------------|

*339 - State Board of Education –
 Aid for Exceptional Children*
 (WV Code Chapters 18 and 18A)
 Fund 8715 FY 2015 Org 0402

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 4,038,490 |
| 2 | Unclassified..... | 09900 | | 1,000,000 |
| 3 | Current Expenses..... | 13000 | | 102,646,390 |
| 4 | Repairs and Alterations..... | 06400 | | 10,000 |
| 5 | Equipment..... | 07000 | | 10,000 |
| 6 | Other Assets..... | 69000 | | <u>10,000</u> |
| 7 | Total..... | | \$ | 107,714,880 |

DEPARTMENT OF EDUCATION AND THE ARTS

*340 - Department of Education and the Arts –
 Office of the Secretary*
 (WV Code Chapter 5F)
 Fund 8841 FY 2015 Org 0431

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 414,424 |
| 2 | Current Expenses..... | 13000 | | 5,589,576 |
| 3 | Repairs and Alterations..... | 06400 | | <u>1,000</u> |
| 4 | Total..... | | \$ | 6,005,000 |

341 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2015 Org 0431

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 743,046 |
| 2 | Current Expenses..... | 13000 | | 1,947,372 |
| 3 | Repairs and Alterations. | 06400 | | 1,000 |
| 4 | Equipment. | 07000 | | 1,000 |
| 5 | Buildings. | 25800 | | 1,000 |
| 6 | Other Assets..... | 69000 | | 1,000 |
| 7 | Land | 73000 | | <u>360</u> |
| 8 | Total..... | | \$ | 2,694,778 |

342 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2015 Org 0433

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 328,059 |
| 2 | Current Expenses..... | 13000 | | 1,081,157 |
| 3 | Repairs and Alterations. | 06400 | | 2,000 |
| 4 | Equipment. | 07000 | | <u>542,000</u> |
| 5 | Total..... | | \$ | 1,953,216 |

343 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2015 Org 0439

| | | | | |
|---|-----------------|-------|----|---------|
| 1 | Equipment. | 07000 | \$ | 750,000 |
|---|-----------------|-------|----|---------|

344 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2015 Org 0932

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 12,616,894 |
| 2 | Current Expenses..... | 13000 | | 53,118,076 |
| 3 | Repairs and Alterations. | 06400 | | 350,300 |
| 4 | Equipment. | 07000 | | <u>1,275,870</u> |
| 5 | Total..... | | \$ | 67,361,140 |

345 - State Board of Rehabilitation –

Division of Rehabilitation Services –

Disability Determination Services

(WV Code Chapter 18)

Fund 8890 FY 2015 Org 0932

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 15,906,125 |
| 2 | Current Expenses..... | 13000 | | 9,207,634 |
| 3 | Repairs and Alterations. | 06400 | | 1,100 |
| 4 | Equipment. | 07000 | | <u>83,350</u> |
| 5 | Total..... | | \$ | 25,198,209 |

DEPARTMENT OF ENVIRONMENTAL PROTECTION

346 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2015 Org 0313

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 26,900,372 |
| 2 | Current Expenses..... | 13000 | | 166,815,980 |
| 3 | Repairs and Alterations. | 06400 | | 222,083 |
| 4 | Equipment. | 07000 | | 888,188 |
| 5 | Other Assets..... | 69000 | | 146,216 |
| 6 | Land | 73000 | | <u>100,000</u> |
| 7 | Total..... | | \$ | 195,072,839 |

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

347 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 627,336 |
| 2 | Unclassified. | 09900 | | 73,307 |
| 3 | Current Expenses..... | 13000 | | <u>6,630,103</u> |
| 4 | Total..... | | \$ | 7,330,746 |

348 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 13,744,404 |
| 2 | Unclassified. | 09900 | | 910,028 |

| | | | | |
|---|--------------------------------|-------|----|----------------|
| 3 | Current Expenses..... | 13000 | | 79,148,201 |
| 4 | Equipment. | 07000 | | 456,972 |
| 5 | Buildings. | 25800 | | 155,000 |
| 6 | Other Assets..... | 69000 | | 380,000 |
| 7 | Federal Economic Stimulus..... | 89100 | | <u>150,000</u> |
| 8 | Total..... | | \$ | 94,944,605 |

349 - Division of Health –

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|------------|
| 1 | West Virginia Drinking Water Treatment | | | |
| 2 | Revolving Fund – Transfer. | 68900 | \$ | 16,000,000 |

350 - West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2015 Org 0507

| | | | | |
|---|-----------------------|-------|----|----------------|
| 1 | Unclassified. | 09900 | \$ | 9,966 |
| 2 | Current Expenses..... | 13000 | | <u>986,649</u> |
| 3 | Total..... | | \$ | 996,615 |

351 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2015 Org 0510

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 549,827 |
|---|--|-------|----|---------|

| | | | | |
|---|------------------------|-------|----|---------------|
| 2 | Unclassified. | 09900 | | 5,482 |
| 3 | Current Expenses. | 13000 | | <u>90,389</u> |
| 4 | Total. | | \$ | 645,698 |

352 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2015 Org 0511

| | | | | |
|---|---|-------|----|-------------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 67,320,701 |
| 2 | Unclassified. | 09900 | | 22,855,833 |
| 3 | Current Expenses. | 13000 | | 71,598,431 |
| 4 | Medical Services. | 18900 | | 2,658,202,632 |
| 5 | Medical Services Administrative Costs. | 78900 | | 132,045,119 |
| 6 | Federal Economic Stimulus. | 89100 | | <u>41,442,659</u> |
| 7 | Total. | | \$ | 2,993,465,375 |

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

353 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2015 Org 0601

| | | | | |
|---|---|-------|----|--------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 437,996 |
| 2 | Unclassified. | 09900 | | 250,053 |
| 3 | Current Expenses. | 13000 | | 24,303,277 |
| 4 | Repairs and Alterations. | 06400 | | 6,500 |
| 5 | Other assets. | 69000 | | <u>7,500</u> |

| | | | | |
|---|------------|--|----|------------|
| 6 | Total..... | | \$ | 25,005,326 |
|---|------------|--|----|------------|

354 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 8726 FY 2015 Org 0603

| | | | | |
|---|------------------------------------|-------|----|-------------------|
| 1 | Unclassified. | 09900 | \$ | 982,705 |
| 2 | Martinsburg Starbase..... | 74200 | | 375,000 |
| 3 | Charleston Starbase..... | 74300 | | 265,000 |
| 4 | Mountaineer ChalleNge Academy..... | 70900 | | 2,750,000 |
| 5 | Military Authority..... | 74800 | | <u>93,897,900</u> |
| 6 | Total..... | | \$ | 98,270,605 |

7 The adjutant general shall have the authority to transfer between appropriations.

355 - Adjutant General –

West Virginia National Guard Counterdrug Forfeiture Fund

(WV Code Chapter 15)

Fund 8785 FY 2015 Org 0603

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,350,000 |
| 2 | Current Expenses..... | 13000 | | 300,000 |
| 3 | Equipment..... | 07000 | | <u>350,000</u> |
| 4 | Total..... | | \$ | 2,000,000 |

356 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2015 Org 0606

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 721,650 |
| 2 | Current Expenses..... | 13000 | | 20,429,281 |
| 3 | Repairs and Alterations. | 06400 | | 5,000 |
| 4 | Equipment. | 07000 | | <u>100,000</u> |
| 5 | Total..... | | \$ | 21,255,931 |

357 - Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2015 Org 0608

| | | | | |
|---|-----------------------|-------|----|----------------|
| 1 | Unclassified..... | 09900 | \$ | 1,100 |
| 2 | Current Expenses..... | 13000 | | <u>108,900</u> |
| 3 | Total..... | | \$ | 110,000 |

358 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2015 Org 0612

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,798,840 |
| 2 | Current Expenses..... | 13000 | | 1,510,696 |
| 3 | Repairs and Alterations. | 06400 | | 42,000 |
| 4 | Equipment. | 07000 | | 2,120,461 |
| 5 | Buildings. | 25800 | | 750,500 |
| 6 | Other Assets..... | 69000 | | 130,600 |

| | | | | |
|---|------------|-------|----|------------|
| 7 | Land | 73000 | | <u>500</u> |
| 8 | Total..... | | \$ | 6,353,597 |

359 - Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2015 Org 0619

| | | | | |
|---|-----------------------|-------|----|--------|
| 1 | Current Expenses..... | 13000 | \$ | 80,000 |
|---|-----------------------|-------|----|--------|

360 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 8803 FY 2015 Org 0620

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 724,370 |
| 2 | Unclassified..... | 09900 | | 25,185 |
| 3 | Current Expenses..... | 13000 | | 7,371,559 |
| 4 | Repairs and Alterations. | 06400 | | <u>1,750</u> |
| 5 | Total..... | | \$ | 8,122,864 |

DEPARTMENT OF REVENUE

361 - Tax Division –

Consolidated Federal Fund

(WV Code Chapter 11)

Fund 8899 FY 2015 Org 0702

| | | | | |
|---|-----------------------|-------|----|--------|
| 1 | Current Expenses..... | 13000 | \$ | 10,000 |
|---|-----------------------|-------|----|--------|

362 - Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2015 Org 0704

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 837,970 |
| 2 | Current Expenses..... | 13000 | | 12,962,957 |
| 3 | Repairs and Alterations. | 06400 | | 25,000 |
| 4 | Equipment. | 07000 | | 250,000 |
| 5 | Buildings. | 25800 | | 25,000 |
| 6 | Other Assets..... | 69000 | | <u>100,000</u> |
| 7 | Total..... | | \$ | 14,200,927 |

DEPARTMENT OF TRANSPORTATION

363 - Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2015 Org 0802

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 501,394 |
| 2 | Current Expenses..... | 13000 | | 17,671,640 |
| 3 | Repairs and Alterations. | 06400 | | <u>500</u> |
| 4 | Total..... | | \$ | 18,173,534 |

364 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2015 Org 0805

| | | | | |
|---|--|-------|----|-----------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 656,256 |
| 2 | Current Expenses..... | 13000 | | 7,712,187 |
| 3 | Repairs and Alterations. | 06400 | | 2,500 |

| | | | | |
|---|-------------------|-------|----|----------------|
| 4 | Equipment. | 07000 | | 4,896,731 |
| 5 | Buildings. | 25800 | | 1,505,526 |
| 6 | Other Assets..... | 69000 | | <u>575,000</u> |
| 7 | Total..... | | \$ | 15,348,200 |

365 - Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2015 Org 0806

| | | | | |
|---|-----------------------|-------|----|---------|
| 1 | Current Expenses..... | 13000 | \$ | 100,000 |
|---|-----------------------|-------|----|---------|

DEPARTMENT OF VETERANS' ASSISTANCE

366 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2015 Org 0613

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,749,840 |
| 2 | Current Expenses..... | 13000 | | 3,927,160 |
| 3 | Repairs and Alterations. | 06400 | | 50,000 |
| 4 | Equipment. | 07000 | | 200,000 |
| 5 | Buildings. | 25800 | | 600,000 |
| 6 | Other Assets..... | 69000 | | 100,000 |
| 7 | Land | 73000 | | <u>100,000</u> |
| 8 | Total..... | | \$ | 7,727,000 |

367 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2015 Org 0618

| | | | | |
|---|--|-------|----|---------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 877,375 |
| 2 | Current Expenses..... | 13000 | | 844,632 |
| 3 | Repairs and Alterations. | 06400 | | 220,000 |
| 4 | Equipment. | 07000 | | 198,000 |
| 5 | Buildings. | 25800 | | 30,000 |
| 6 | Other Assets..... | 69000 | | 20,000 |
| 7 | Land | 73000 | | <u>10,000</u> |
| 8 | Total..... | | \$ | 2,200,007 |

BUREAU OF SENIOR SERVICES

368 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2015 Org 0508

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 713,590 |
| 2 | Current Expenses..... | 13000 | | 13,819,656 |
| 3 | Repairs and Alterations. | 06400 | | <u>3,000</u> |
| 4 | Total..... | | \$ | 14,536,246 |

MISCELLANEOUS BOARDS AND COMMISSIONS

369 - Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2015 Org 0926

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,286,913 |
| 2 | Current Expenses..... | 13000 | | 368,953 |
| 3 | Repairs and Alterations. | 06400 | | 40,000 |
| 4 | Federal Economic Stimulus..... | 89100 | | <u>801,598</u> |
| 5 | Total..... | | \$ | 2,497,464 |

370 - Public Service Commission –

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2015 Org 0926

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 337,532 |
| 2 | Current Expenses..... | 13000 | | 39,648 |
| 3 | Equipment. | 07000 | | 7,695 |
| 4 | Unclassified. | 09900 | | <u>352</u> |
| 5 | Total..... | | \$ | 385,227 |

371 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2015 Org 0941

| | | | | |
|---|--|-------|----|---------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 111,576 |
| 2 | Current Expenses..... | 13000 | | 478,424 |
| 3 | Repairs and Alterations. | 06400 | | 5,000 |
| 4 | Equipment. | 07000 | | 3,000 |

| | | | | |
|---|-------------------|-------|----|--------------|
| 5 | Other Assets..... | 69000 | | <u>2,000</u> |
| 6 | Total..... | | \$ | 600,000 |

372 - Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2015 Org 0942

| | | | | |
|---|---|-------|----|----------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 47,059 |
| 2 | Current Expenses..... | 13000 | | <u>152,941</u> |
| 3 | Total..... | | \$ | 200,000 |
| 4 | Total TITLE II, Section 6 – Federal Funds. | | \$ | <u>4,223,781,010</u> |

1 **Sec. 7. Appropriations from federal block grants.** – The following items are hereby
2 appropriated from federal block grants to be available for expenditure during the fiscal year 2015.

373 - West Virginia Development Office –

Community Development

Fund 8746 FY 2015 Org 0307

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 648,117 |
| 2 | Unclassified. | 09900 | | 483,500 |
| 3 | Current Expenses..... | 13000 | | 47,226,995 |
| 4 | Repairs and Alterations. | 06400 | | <u>300</u> |
| 5 | Total..... | | \$ | 48,358,912 |

374 - WorkForce West Virginia –

Workforce Investment Act

Fund 8749 FY 2015 Org 0323

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,511,208 |
| 2 | Unclassified. | 09900 | | 23,023 |
| 3 | Current Expenses..... | 13000 | | 18,857,799 |
| 4 | Repairs and Alterations. | 06400 | | 1,600 |
| 5 | Equipment. | 07000 | | 500 |
| 6 | Buildings. | 25800 | | 1,100 |
| 7 | Federal Economic Stimulus..... | 89100 | | <u>1,007,110</u> |
| 8 | Total..... | | \$ | 21,402,340 |

375 - Department of Commerce

Office of the Secretary –

Office of Economic Opportunity –

Community Services

Fund 8781 FY 2015 Org 0327

| | | | | |
|---|--|-------|----|--------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 362,389 |
| 2 | Unclassified. | 09900 | | 84,000 |
| 3 | Current Expenses..... | 13000 | | 7,948,611 |
| 4 | Repairs and Alterations. | 06400 | | 1,000 |
| 5 | Equipment. | 07000 | | <u>4,000</u> |
| 6 | Total..... | | \$ | 8,400,000 |

376 - Division of Health –

Maternal and Child Health

Fund 8750 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 2,124,294 |
| 2 | Unclassified. | 09900 | | 110,017 |
| 3 | Current Expenses..... | 13000 | | <u>8,767,420</u> |
| 4 | Total..... | | \$ | 11,001,731 |

377 - Division of Health –

Preventive Health

Fund 8753 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|----------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 162,320 |
| 2 | Unclassified. | 09900 | | 22,457 |
| 3 | Current Expenses..... | 13000 | | 1,895,366 |
| 4 | Equipment. | 07000 | | <u>165,642</u> |
| 5 | Total..... | | \$ | 2,245,785 |

378 - Division of Health –

Substance Abuse Prevention and Treatment

Fund 8793 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|-------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 822,766 |
| 2 | Unclassified. | 09900 | | 115,924 |
| 3 | Current Expenses..... | 13000 | | <u>10,653,740</u> |
| 4 | Total..... | | \$ | 11,592,430 |

379 - Division of Health –

Community Mental Health Services

Fund 8794 FY 2015 Org 0506

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 936,557 |
| 2 | Unclassified. | 09900 | | 33,533 |
| 3 | Current Expenses..... | 13000 | | <u>2,383,307</u> |
| | Total..... | | \$ | 3,353,397 |

380 - Division of Human Services –

Energy Assistance

Fund 8755 FY 2015 Org 0511

| | | | | |
|---|--|-------|----|-------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 1,475,000 |
| 2 | Unclassified. | 09900 | | 350,000 |
| 3 | Current Expenses..... | 13000 | | <u>33,175,000</u> |
| 4 | Total..... | | \$ | 35,000,000 |

381 - Division of Human Services –

Social Services

Fund 8757 FY 2015 Org 0511

| | | | | |
|---|--|-------|----|------------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 14,231,684 |
| 2 | Unclassified. | 09900 | | 171,982 |
| 3 | Current Expenses..... | 13000 | | <u>2,870,508</u> |
| 4 | Total..... | | \$ | 17,274,174 |

382 - Division of Human Services –

Temporary Assistance for Needy Families

Fund 8816 FY 2015 Org 0511

| | | | | |
|---|--|-------|----|------------|
| 1 | Personal Services and Employee Benefits..... | 00100 | \$ | 17,964,349 |
|---|--|-------|----|------------|

| | | | | |
|---|------------------------|-------|----|--------------------|
| 2 | Unclassified. | 09900 | | 1,304,191 |
| 3 | Current Expenses. | 13000 | | <u>111,207,846</u> |
| 4 | Total. | | \$ | 130,476,386 |

383 - Division of Human Services –

Child Care and Development

Fund 8817 FY 2015 Org 0511

| | | | | |
|---|---|-------|----|-------------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 4,654,643 |
| 2 | Unclassified. | 09900 | | 350,000 |
| 3 | Current Expenses. | 13000 | | <u>30,248,417</u> |
| 4 | Total. | | \$ | 35,253,060 |

384 - Division of Justice and Community Services –

Juvenile Accountability Incentive

Fund 8829 FY 2015 Org 0620

| | | | | |
|---|--|-------|----|---------------------------|
| 1 | Personal Services and Employee Benefits. | 00100 | \$ | 14,246 |
| 2 | Current Expenses. | 13000 | | 235,729 |
| 3 | Repairs and Alterations. | 06400 | | <u>25</u> |
| 4 | Total. | | \$ | 250,000 |
| 5 | Total TITLE II, Section 7 — Federal Block Grants. | | \$ | <u><u>324,608,215</u></u> |

1 **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal year
2 2015, from the fund as designated, in the amounts as specified, general revenue funds in the amount of
3 \$2,920,734, special revenue funds in the amount of \$351,398, and state road funds in the amount of
4 \$611,755 for payment of claims against the state.

1 **Sec. 9. Appropriations from general revenue surplus accrued.** — The following item is hereby
2 appropriated from the state fund, general revenue, and are to be available for expenditure during the fiscal
3 year 2015 out of surplus funds only, accrued from the fiscal year ending June 30, 2014, subject to the
4 terms and conditions set forth in this section.

5 It is the intent and mandate of the Legislature that the following appropriation be payable only
6 from surplus accrued as of July 31, 2014 from the fiscal year ending June 30, 2014, only after first
7 meeting requirements of W.Va. Code §11B-2-20(b).

8 In the event that surplus revenues available on July 31, 2014, are not sufficient to meet the
9 appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus
10 funds are available as of the date mandated to meet the appropriation in this section.

385 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2015 Org 0702

1 Tax Technology Upgrade – Surplus. 45000 \$ 2,300,000

1 **Sec. 10. Special revenue appropriations.** — There are hereby appropriated for expenditure
2 during the fiscal year 2015 appropriations made by general law from special revenues which are not paid
3 into the state fund as general revenue under the provisions of W.Va. Code §12-2-2: Provided, That none
4 of the money so appropriated by this section shall be available for expenditure except in compliance with
5 the provisions of W.Va. Code §12-2 and 3, and W.Va. Code §11B-2, unless the spending unit has filed
6 with the director of the budget and the legislative auditor prior to the beginning of each fiscal year:

7 (a) An estimate of the amount and sources of all revenues accruing to such fund; and

8 (b) A detailed expenditure schedule showing for what purposes the fund is to be expended.

9 In addition to the preceding provisions, any unencumbered balance in the Courtesy Patrol Fund
10 (fund 3078), established by W.Va. Code §5B-2-12, which exceeds \$500,000 at the close of the fiscal year
11 2014, shall be transferred to the Tourism Promotion Fund (fund 3072).

1 **Sec. 11. State improvement fund appropriations.** — Bequests or donations of nonpublic funds,
2 received by the governor on behalf of the state during the fiscal year 2015, for the purpose of making
3 studies and recommendations relative to improvements of the administration and management of
4 spending units in the executive branch of state government, shall be deposited in the state treasury in a
5 separate account therein designated state improvement fund.

6 There are hereby appropriated all moneys so deposited during the fiscal year 2015 to be expended
7 as authorized by the governor, for such studies and recommendations which may encompass any
8 problems of organization, procedures, systems, functions, powers or duties of a state spending unit in the
9 executive branch, or the betterment of the economic, social, educational, health and general welfare of
10 the state or its citizens.

1 **Sec. 12. Specific funds and collection accounts.** — A fund or collection account which by law
2 is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful demands upon
3 the fund or collection account and shall be expended according to the provisions of Article 3, Chapter 12
4 of the Code.

1 **Sec. 13. Appropriations for refunding erroneous payment.** — Money that has been
2 erroneously paid into the state treasury is hereby appropriated out of the fund into which it was paid, for
3 refund to the proper person.

4 When the officer authorized by law to collect money for the state finds that a sum has been
5 erroneously paid, he or she shall issue his or her requisition upon the auditor for the refunding of the

6 proper amount. The auditor shall issue his or her warrant to the treasurer and the treasurer shall pay the
7 warrant out of the fund into which the amount was originally paid.

1 **Sec. 14. Sinking fund deficiencies.** — There is hereby appropriated to the governor a sufficient
2 amount to meet any deficiencies that may arise in the mortgage finance bond insurance fund of the West
3 Virginia housing development fund which is under the supervision and control of the municipal bond
4 commission as provided by W.Va. Code §31-18-20b, or in the funds of the municipal bond commission
5 because of the failure of any state agency for either general obligation or revenue bonds or any local
6 taxing district for general obligation bonds to remit funds necessary for the payment of interest and
7 sinking fund requirements. The governor is authorized to transfer from time to time such amounts to the
8 municipal bond commission as may be necessary for these purposes.

9 The municipal bond commission shall reimburse the state of West Virginia through the governor
10 from the first remittance collected from the West Virginia housing development fund or from any state
11 agency or local taxing district for which the governor advanced funds, with interest at the rate carried by
12 the bonds for security or payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.** — There are hereby appropriated for payment
2 to counties, districts and municipal corporations such amounts as will be necessary to pay taxes due
3 counties, districts and municipal corporations and which have been paid into the treasury:

- 4 (a) For redemption of lands;
5 (b) By public service corporations;
6 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.** — Where only a total sum is appropriated to a spending unit, the
2 total sum shall include personal services and employee benefits, annual increment, current expenses,

3 repairs and alterations, buildings, equipment, other assets, land, and capital outlay, where not otherwise
4 specifically provided and except as otherwise provided in TITLE I – GENERAL PROVISIONS, Sec. 3.

1 **Sec. 17. General school fund.** — The balance of the proceeds of the general school fund
2 remaining after the payment of the appropriations made by this act is appropriated for expenditure in
3 accordance with W.Va. Code §18-9A-16.

TITLE III – ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.** — The expenditure of the appropriations made by this act,
2 except those appropriations made to the legislative and judicial branches of the state government, are
3 conditioned upon the compliance by the spending unit with the requirements of Article 2, Chapter 11B
4 of the Code.

5 Where spending units or parts of spending units have been absorbed by or combined with other
6 spending units, it is the intent of this act that appropriations and reappropriations shall be to the
7 succeeding or later spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.** — If any part of this act is declared unconstitutional by a court of
2 competent jurisdiction, its decision shall not affect any portion of this act which remains, but the
3 remaining portion shall be in full force and effect as if the portion declared unconstitutional had never
been a part of the act.